

<b>ATTACHMENT A - PLAN</b>	Act 14 of 2013	Schedule 20	NAME OF CONTRACTING PARTY:  Rho Omega & Friends, Inc.
	NAME AND BRIEF NARRATIVE OF PROGRAM:  Let the Good Times Roll Festival		
<b>Program Goals, Objectives, Expected Outcomes/Results Activities and Related Performance Measures (Duplicate pages as needed for each goal identified). <u>What are the goals, objective(s), expected outcomes/results for this program:</u></b> Indicate the goals/objectives for this program. Indicate the expected outcomes/results for each goal. Explain how each goal, objective, outcome/result is measured. Identify activities that will be implemented to achieve expected outcomes, the person(s) responsible for implementing the activity, and the expected completion date.			
1. Program Goal ( <i>Goals are the intended broad, long-term results. Goals are clear statements of the general end purposes toward which efforts are directed.</i> ) Assist with the promotion of the Let the Good Times Roll Festival by paying operational expenses. The festival promotes art, crafts, music, sports and information on health and other non-profit organizations to the citizens of Caddo and surrounding parishes.			
2. Program Objective(s) ( <i>Objectives are intermediate outcomes--specific, measurable steps towards accomplishing the goal, that identify the expected outcomes and results. <b>The program objective must include a percentage, a specific dollar amount or a number.</b></i> ) 1. Pay \$5,000 towards operating services of the Let the Good Times Roll Festival by June 30 <sup>th</sup> , 2014. 2. Pay \$10,000 towards Professional Services contract for the Let the Good Times Roll Festival by June 30 <sup>th</sup> , 2014. 3. Attract 35,000 visitors to the Let the Good Times Roll Festival by June 30, 2014.			
3. Relevant Activity (Activities) ( <i>An activity is a distinct subset of functions or services within a program to meet the Program Objective.</i> ) Provide funds for tent rentals, entertainment, security and operational support for Rho Omega and Friends, Inc. Let the Good Times Roll Festival.			
4. Performance Measure(s) ( <i>Measure the amount of products or services provided or number of customers served. Specific quantifiable measures of progress, results actually achieved and assess program impact and effectiveness. <b>A Performance Measure must be designated as a percentage, a specific dollar amount or a number.</b></i> ) 1. Dollar amount paid towards operating services 2. Dollar amount paid towards Professional Services contract 3. Number of visitors attracted to the Let the Good Times Roll Festival			

**ATTACHMENT B**  
Page 1  
**Project Budget (2013-2014)**  
Act 14 of 2013

Schedule 20

**Rho Omega & Friends, Inc.**

**Anticipated Income or Revenue**

**Sources** *(list all sources of revenue)*

**Amounts**

1. ACT 14 (2012-2013)	\$15,000.00
2. Sponsorship	\$15,000.00
3. Fundraising	\$30,000.00
<b>Total all sources</b>	<b>\$60,000.00</b>

**Anticipated Expenses**

**Expense Categories**

**Total Amount**

**Amount Line Item  
Appropriation**

*(see Footnote 1 below)*

*(see Footnote 2 below)*

Gross Salaries(See Attachment B, Page 2)	\$	\$
Related Benefits (Employer share)	\$	\$
Travel	\$	\$
<b>Operating Services:</b>		
Advertising	\$2,500	\$2,500
Printing	\$	\$
Insurance	\$2,500	\$2,500
Maintenance of auto, movable property	\$	\$
Maintenance of building and grounds	\$	\$
Rentals	\$	\$
Software licensing	\$	\$
Dues and Subscriptions	\$	\$
Telephones and Internet Service	\$	\$
Postage	\$	\$
Utilities	\$	\$
Other	\$	\$
Office Supplies	\$	\$
Professional & Contract Services	\$55,000	\$10,000
(See Attachment B, Page 3)		
Other Charges (See Attachment B, Page 4)	\$	\$
Acquisitions & Major Repairs	\$	\$
<b>Total Use of the Appropriation</b>	<b>\$60,000</b>	<b>\$15,000</b>

*(Budget categories listed above reflect a typical budget and may be adjusted by the agency and recipient to reflect actual categories necessary for each individual program. Salaries and Professional & Other Contract Services and Other Charges shall be detailed using Pages 2, 3 and 4 of Attachment B).*

*All numbers must be rounded to the nearest dollar.*

Footnote (1) This column represents expenditures by category and **MUST** equal total sources listed above.

Footnote (2) This column represents the portion of expenditures by category funded by the state appropriation provided by this Cooperative Endeavor Agreement.



# ATTACHMENT B

Page 3

## Schedule of Professional and Other Contract Services

Act 14 of 2013

Schedule 20

Name of Contracting Party: Rho Omega & Friends, Inc.

Name of Program: Let The Good Times Roll Festival

Name and Address of Individual and/or Firm	Nature of Work Performed and Justification for Services	Total Contract Amount	Total Paid by Appropriation
(Keith Frank) Soileau Zydeco, Inc. P.O. Box 1059 Elton, Louisiana 70532	Keith Frank Soileau Zydeco, Inc will provide musical entertainment for the 28 <sup>th</sup> Annual LTGTR Festival. He is considered to be the Zydeco King of the south.	\$37,000	\$4,000
The Only Cupid, LLC P.O. Box 60116, Lafayette, LA. 70596	Cupid will provide musical entertainment for the 28 <sup>th</sup> Annual LTGTR Festival. He's the inventor of the Cupid Shuffle	\$10,500	\$3,000
Rodgers Redding and Associates, INC. Professional Booking And Management Agency P.O. Box 4603, Macon, Georgia 31208	TK Soul will provide the musical entertainment for the 28 <sup>th</sup> Annual LTGTR Festival. He a well known blues singer.	\$7,500	\$3,000

Totals

\$55,000

\$10,000

**ATTACHMENT B**  
**Page 4**  
**Schedule of Other Charges**  
**Act 14 of 2013**

**Schedule 20**

Name of Contracting Party: Rho Omega & Friends, Inc.

Name of Program: Let The Good Times Roll Festival

Provide a description of the intended use of the funds listed in Other Charges and the dollar amount. Each use should be listed separately. Do not budget funds in Other Charges that can be placed in another expenditure category.		List dollar Amount for each use
1. N/A		
Total – Should agree with Attachment B, Page 1		



