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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 1 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Alan Golden | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$2,879,060 | Expenditures | \$4,147,000 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$1,407,060 | 48.87 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$1,050,000 | 36.47 | 3 |
| Bond Fees and Forfeitures | \$173,000 | 6.01 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$85,000 | 2.95 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$60,000 | 2.08 | 8 |
| Application Fees | \$55,000 | 1.91 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$40,000 | 1.39 | 12 |
| Miscellaneous | \$9,000 | 0.31 | 13 |
| Totals | \$2,879,060 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$2,400,000 | 57.87 | 1 |
| Hospitalization and Disability Insurance | \$200,000 | 4.82 | 2 |
| Retirement | \$265,000 | 6.39 | 3 |
| Payroll Taxes | \$37,000 | 0.89 | 4 |
| Accrued Leave | \$2,000 | 0.05 | 5 |
| Workers' Compensation | \$4,400 | 0.11 | 6 |
| Malpractice Insurance | \$19,000 | 0.46 | 7 |
| Auto/Physical Liability Insurance | \$7,000 | 0.17 | 8 |
| Audit/Accounting Expense | \$25,000 | 0.60 | 9 |
| Expert Witness | \$70,000 | 1.69 | 10 |
| Investigators | \$20,000 | 0.48 | 11 |
| Capital Representation | \$150,000 | 3.62 | 12 |
| Conflict | \$440,000 | 10.61 | 13 |
| Misdemeanor Attorney Contracts | \$112,000 | 2.70 | 14 |
| Building Lease/Rent | \$195,000 | 4.70 | 15 |
| Office Repair and Maintenance | \$2,000 | 0.05 | 16 |
| IT/Technical Support | \$19,000 | 0.46 | 17 |
| Major Acquisitions | \$30,000 | 0.72 | 18 |
| Equipment Lease/Rent | \$9,000 | 0.22 | 19 |
| Telephone/Utilities/Postage/Internet | \$19,600 | 0.47 | 20 |
| Office Supplies | \$35,000 | 0.84 | 21 |
| Parking/Auto Tolls | \$22,000 | 0.53 | 22 |
| Advertisements | \$1,000 | 0.02 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$28,000 | 0.68 | 24 |
| Dues and Seminars | \$18,000 | 0.43 | 25 |
| Law Library/Journals/Subscriptions | \$12,000 | 0.29 | 26 |
| Other Operating Expenses | \$2,000 | 0.05 | 27 |
| Miscellaneous | \$3,000 | 0.07 | 28 |
| Totals | \$4,147,000 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 2 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Clay Carroll | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$396,007 | Expenditures | \$466,550 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | 63007 | 15.91 | 1 |
| Federal Revenue | | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | 275000 | 69.44 | 3 |
| Bond Fees and Forfeitures | 18000 | 4.55 | 4 |
| Non-State Grants | 0 | 0.00 | 5 |
| Department of Corrections | 0 | 0.00 | 6 |
| Donations | 0 | 0.00 | 7 |
| Interest Revenue | 10000 | 2.53 | 8 |
| Application Fees | 10000 | 2.53 | 9 |
| Police Jury | 0 | 0.00 | 10 |
| Sheriff's Fees | 0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | 20000 | 5.05 | 12 |
| Miscellaneous | 0 | 0.00 | 13 |
| Totals | \$396,007 | 100.00 | |
| Actual Expenditures | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | 190500 | 40.83 | 1 |
| Hospitalization and Disability Insurance | 45000 | 9.65 | 2 |
| Retirement | 0 | 0.00 | 3 |
| Payroll Taxes | 0 | 0.00 | 4 |
| Accrued Leave | 0 | 0.00 | 5 |
| Workers' Compensation | 0 | 0.00 | 6 |
| Malpractice Insurance | 8000 | 1.71 | 7 |
| Auto/Physical Liability Insurance | 0 | 0.00 | 8 |
| Audit/Accounting Expense | 5000 | 1.07 | 9 |
| Expert Witness | 8000 | 1.71 | 10 |
| Investigators | 36000 | 7.72 | 11 |
| Capital Representation | 30000 | 6.43 | 12 |
| Conflict | 36000 | 7.72 | 13 |
| Misdemeanor Attorney Contracts | | 0.00 | 14 |
| Building Lease/Rent | | 0.00 | 15 |
| Office Repair and Maintenance | | 0.00 | 16 |
| IT/Technical Support | | 0.00 | 17 |
| Major Acquisitions | 2000 | 0.43 | 18 |
| Equipment Lease/Rent | | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | | 0.00 | 20 |
| Office Supplies | 500 | 0.11 | 21 |
| Parking/Auto Tolls | | 0.00 | 22 |
| Advertisements | | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | 6000 | 1.29 | 24 |
| Dues and Seminars | 4400 | 0.94 | 25 |
| Law Library/Journals/Subscriptions | 6000 | 1.29 | 26 |
| Other Operating Expenses | 87900 | 18.84 | 27 |
| Miscellaneous | 1250 | 0.27 | 28 |
| Totals | \$466,550 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 3rd | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Lewis Jones | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$451,400 | Expenditures | \$500,997 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$146,148 | 32.38 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$0 | 0.00 | 3 |
| Bond Fees and Forfeitures | \$20,860 | 4.62 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$4,687 | 1.04 | 8 |
| Application Fees | \$16,790 | 3.72 | 9 |
| Police Jury | \$80,765 | 17.89 | 10 |
| Sheriff's Fees | \$179,944 | 39.86 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$2,206 | 0.49 | 13 |
| Totals | \$451,400 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$0 | 0.00 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$0 | 0.00 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$1,098 | 0.22 | 8 |
| Audit/Accounting Expense | \$4,725 | 0.94 | 9 |
| Expert Witness | \$3,345 | 0.67 | 10 |
| Investigators | \$37,500 | 7.49 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$52,556 | 10.49 | 13 |
| Misdemeanor Attorney Contracts | \$78,038 | 15.58 | 14 |
| Building Lease/Rent | \$6,769 | 1.35 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$0 | 0.00 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$63 | 0.01 | 20 |
| Office Supplies | \$38,384 | 7.66 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$1,200 | 0.24 | 24 |
| Dues and Seminars | \$0 | 0.00 | 25 |
| Law Library/Journals/Subscriptions | \$0 | 0.00 | 26 |
| Other Operating Expenses - See Note 1 | \$277,260 | 55.34 | 27 |
| Miscellaneous | \$59 | 0.01 | 28 |
| Totals | \$500,997 | 100.00 | |

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|--|---------------------------|-------------------------------|--------------------------------|
| District Number>>> | FOURTH | Year>>> | 2009 Requested |
| Submitted by (name)>>> | GEORGE L. MCGUFFEE | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$1,857,150 | Expenditures | \$2,494,220 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$354,150 | 19.07 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$1,435,000 | 77.27 | 3 |
| Bond Fees and Forfeitures | \$22,000 | 1.18 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$0 | 0.00 | 8 |
| Application Fees | \$46,000 | 2.48 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$1,857,150 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$2,232,970 | 89.53 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$33,500 | 1.34 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$7,000 | 0.28 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$5,000 | 0.20 | 8 |
| Audit/Accounting Expense | \$26,500 | 1.06 | 9 |
| Expert Witness | \$43,000 | 1.72 | 10 |
| Investigators | \$0 | 0.00 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$0 | 0.00 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$0 | 0.00 | 15 |
| Office Repair and Maintenance | \$11,000 | 0.44 | 16 |
| IT/Technical Support | \$0 | 0.00 | 17 |
| Major Acquisitions | \$16,000 | 0.64 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$16,200 | 0.65 | 20 |
| Office Supplies | \$17,150 | 0.69 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$15,400 | 0.62 | 24 |
| Dues and Seminars | \$2,750 | 0.11 | 25 |
| Law Library/Journals/Subscriptions | \$0 | 0.00 | 26 |
| Other Operating Expenses | \$67,500 | 2.71 | 27 |
| Miscellaneous | \$250 | 0.01 | 28 |
| Totals | \$2,494,220 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 5th | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Jim Miller | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$364,812 | Expenditures | \$469,050 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$208,812 | 57.24 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$150,000 | 41.12 | 3 |
| Bond Fees and Forfeitures | \$5,000 | 1.37 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$1,000 | 0.27 | 8 |
| Application Fees | \$0 | 0.00 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$364,812 | 100.00 | |
| Actual Expenditures | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$411,000 | 87.62 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$450 | 0.10 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$7,100 | 1.51 | 9 |
| Expert Witness | \$3,000 | 0.64 | 10 |
| Investigators | \$24,000 | 5.12 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$10,000 | 2.13 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$0 | 0.00 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$2,000 | 0.43 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$6,000 | 1.28 | 20 |
| Office Supplies | \$0 | 0.00 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$5,000 | 1.07 | 24 |
| Dues and Seminars | \$0 | 0.00 | 25 |
| Law Library/Journals/Subscriptions | \$0 | 0.00 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$500 | 0.11 | 28 |
| Totals | \$469,050 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 6 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Leroy Smith | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$465,131 | Expenditures | \$544,060 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$205,631 | 44.21 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$250,000 | 53.75 | 3 |
| Bond Fees and Forfeitures | \$5,000 | 1.07 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$2,500 | 0.54 | 8 |
| Application Fees | \$2,000 | 0.43 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$465,131 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$344,960 | 63.40 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$8,300 | 1.53 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$2,000 | 0.37 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$10,000 | 1.84 | 9 |
| Expert Witness | \$20,000 | 3.68 | 10 |
| Investigators | \$53,000 | 9.74 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$25,000 | 4.60 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$7,200 | 1.32 | 15 |
| Office Repair and Maintenance | \$1,500 | 0.28 | 16 |
| IT/Technical Support | \$350 | 0.06 | 17 |
| Major Acquisitions | \$4,000 | 0.74 | 18 |
| Equipment Lease/Rent | \$3,000 | 0.55 | 19 |
| Telephone/Utilities/Postage/Internet | \$14,100 | 2.59 | 20 |
| Office Supplies | \$3,150 | 0.58 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$25,000 | 4.60 | 24 |
| Dues and Seminars | \$6,500 | 1.19 | 25 |
| Law Library/Journals/Subscriptions | \$13,500 | 2.48 | 26 |
| Other Operating Expenses | \$2,000 | 0.37 | 27 |
| Miscellaneous | \$500 | 0.09 | 28 |
| Totals | \$544,060 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 7th | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Judy Pugh | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$324,712 | Expenditures | \$474,950 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$290,612 | 89.50 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$28,000 | 8.62 | 3 |
| Bond Fees and Forfeitures | \$0 | 0.00 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$1,800 | 0.55 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$3,500 | 1.08 | 8 |
| Application Fees | \$800 | 0.25 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$324,712 | 100.00 | |
| Actual Expenditures | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$263,000 | 55.37 | 1 |
| Hospitalization and Disability Insurance | \$28,000 | 5.90 | 2 |
| Retirement | \$7,000 | 1.47 | 3 |
| Payroll Taxes | \$20,000 | 4.21 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$2,500 | 0.53 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$7,000 | 1.47 | 9 |
| Expert Witness | \$10,000 | 2.11 | 10 |
| Investigators | \$40,000 | 8.42 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$40,000 | 8.42 | 13 |
| Misdemeanor Attorney Contracts | \$35,000 | 7.37 | 14 |
| Building Lease/Rent | \$0 | 0.00 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$8,000 | 1.68 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$4,000 | 0.84 | 19 |
| Telephone/Utilities/Postage/Internet | \$2,500 | 0.53 | 20 |
| Office Supplies | \$2,000 | 0.42 | 21 |
| Parking/Auto Tolls | \$100 | 0.02 | 22 |
| Advertisements | \$50 | 0.01 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$5,000 | 1.05 | 24 |
| Dues and Seminars | \$800 | 0.17 | 25 |
| Law Library/Journals/Subscriptions | \$0 | 0.00 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$0 | 0.00 | 28 |
| Totals | \$474,950 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 8 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Herman Castete | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$210,236 | Expenditures | \$240,500 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$168,836 | 80.31 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$4,000 | 1.90 | 3 |
| Bond Fees and Forfeitures | \$200 | 0.10 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$1,000 | 0.48 | 8 |
| Application Fees | \$1,200 | 0.57 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$35,000 | 16.65 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$210,236 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$104,800 | 43.58 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$3,000 | 1.25 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$2,000 | 0.83 | 9 |
| Expert Witness | \$10,000 | 4.16 | 10 |
| Investigators | \$57,500 | 23.91 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$18,000 | 7.48 | 13 |
| Misdemeanor Attorney Contracts | \$30,000 | 12.47 | 14 |
| Building Lease/Rent | \$3,600 | 1.50 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$0 | 0.00 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$2,400 | 1.00 | 20 |
| Office Supplies | \$1,200 | 0.50 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$1,500 | 0.62 | 24 |
| Dues and Seminars | \$1,500 | 0.62 | 25 |
| Law Library/Journals/Subscriptions | \$5,000 | 2.08 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$0 | 0.00 | 28 |
| Totals | \$240,500 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 9th Judicial District | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Sara V. Strother | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$1,022,061 | Expenditures | \$1,007,268 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$300,326 | 29.38 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$589,848 | 57.71 | 3 |
| Bond Fees and Forfeitures | \$69,392 | 6.79 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$21,369 | 2.09 | 8 |
| Application Fees | \$38,446 | 3.76 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$2,681 | 0.26 | 13 |
| Totals | \$1,022,061 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$684,636 | 67.97 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$28,029 | 2.78 | 3 |
| Payroll Taxes | \$5,896 | 0.59 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$253 | 0.03 | 6 |
| Malpractice Insurance | \$15,711 | 1.56 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$13,000 | 1.29 | 9 |
| Expert Witness | \$13,243 | 1.31 | 10 |
| Investigators | \$16,320 | 1.62 | 11 |
| Capital Representation (Felony Attorneys) | \$0 | 0.00 | 12 |
| Conflict | \$0 | 0.00 | 13 |
| Misdemeanor Attorney Contracts | \$137,780 | 13.68 | 14 |
| Building Lease/Rent | \$12,500 | 1.24 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$9,617 | 0.95 | 17 |
| Major Acquisitions (Capital Outlay) | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$9,398 | 0.93 | 20 |
| Office Supplies | \$14,515 | 1.44 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$8,049 | 0.80 | 24 |
| Dues and Seminars | \$8,583 | 0.85 | 25 |
| Law Library/Journals/Subscriptions | \$0 | 0.00 | 26 |
| Other Operating Expenses (Lace & Contract Labor) | \$402 | 0.04 | 27 |
| Miscellaneous | \$29,337 | 2.91 | 28 |
| Totals | \$1,007,268 | 100.00 | |

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|--|------------------|------------------------|-------------------------|
| District Number>>> | 10 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Brett Brunson | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$387,331 | Expenditures | \$587,800 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$148,331 | 38.30 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$5,000 | 1.29 | 3 |
| Bond Fees and Forfeitures | \$10,000 | 2.58 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$4,000 | 1.03 | 8 |
| Application Fees | \$10,000 | 2.58 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$170,000 | 43.89 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$40,000 | 10.33 | 13 |
| Totals | \$387,331 | 100.00 | |
| Actual Expenditures | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$115,500 | 19.65 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$40,000 | 6.81 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$3,500 | 0.60 | 9 |
| Expert Witness | \$0 | 0.00 | 10 |
| Investigators | \$36,000 | 6.12 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$100,000 | 17.01 | 13 |
| Misdemeanor Attorney Contracts | \$25,000 | 4.25 | 14 |
| Building Lease/Rent | \$8,500 | 1.45 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$3,000 | 0.51 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$1,000 | 0.17 | 19 |
| Telephone/Utilities/Postage/Internet | \$6,000 | 1.02 | 20 |
| Office Supplies | \$1,200 | 0.20 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$0 | 0.00 | 24 |
| Dues and Seminars | \$2,000 | 0.34 | 25 |
| Law Library/Journals/Subscriptions | \$4,500 | 0.77 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$241,600 | 41.10 | 28 |
| Totals | \$587,800 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 11 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Steve Thomas | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$583,295 | Expenditures | \$649,540 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$157,795 | 27.05 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$400,000 | 68.58 | 3 |
| Bond Fees and Forfeitures | \$25,000 | 4.29 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$500 | 0.09 | 8 |
| Application Fees | \$0 | 0.00 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$583,295 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$420,000 | 64.66 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$0 | 0.00 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$10,000 | 1.54 | 9 |
| Expert Witness | \$7,000 | 1.08 | 10 |
| Investigators | \$92,500 | 14.24 | 11 |
| Capital Representation | \$15,000 | 2.31 | 12 |
| Conflict | \$56,500 | 8.70 | 13 |
| Misdemeanor Attorney Contracts | \$36,000 | 5.54 | 14 |
| Building Lease/Rent | \$0 | 0.00 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$5,000 | 0.77 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$1,750 | 0.27 | 20 |
| Office Supplies | \$600 | 0.09 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$90 | 0.01 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$5,000 | 0.77 | 24 |
| Dues and Seminars | \$0 | 0.00 | 25 |
| Law Library/Journals/Subscriptions | \$0 | 0.00 | 26 |
| Other Operating Expenses | \$100 | 0.02 | 27 |
| Miscellaneous | \$0 | 0.00 | 28 |
| Totals | \$649,540 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 12th | Year>>> | 2009 Requested |
| Submitted by (name)>>> | V. Elaine Benjamin | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$313,397 | Expenditures | \$435,575 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$186,897 | 59.64 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$15,000 | 4.79 | 3 |
| Bond Fees and Forfeitures | \$0 | 0.00 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$2,500 | 0.80 | 8 |
| Application Fees | \$0 | 0.00 | 9 |
| Police Jury | \$3,600 | 1.15 | 10 |
| Sheriff's Fees | \$98,000 | 31.27 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$7,400 | 2.36 | 13 |
| Totals | \$313,397 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$330,575 | 75.89 | 1 |
| Hospitalization and Disability Insurance | \$7,500 | 1.72 | 2 |
| Retirement | \$36,000 | 8.26 | 3 |
| Payroll Taxes | \$3,200 | 0.73 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$4,500 | 1.03 | 9 |
| Expert Witness | \$0 | 0.00 | 10 |
| Investigators | \$0 | 0.00 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$10,000 | 2.30 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$7,800 | 1.79 | 15 |
| Office Repair and Maintenance | \$1,200 | 0.28 | 16 |
| IT/Technical Support | \$3,000 | 0.69 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$2,700 | 0.62 | 19 |
| Telephone/Utilities/Postage/Internet | \$7,000 | 1.61 | 20 |
| Office Supplies | \$4,500 | 1.03 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$6,000 | 1.38 | 24 |
| Dues and Seminars | \$1,500 | 0.34 | 25 |
| Law Library/Journals/Subscriptions | \$9,600 | 2.20 | 26 |
| Other Operating Expenses | \$500 | 0.11 | 27 |
| Miscellaneous | \$0 | 0.00 | 28 |
| Totals | \$435,575 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 13th | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Phyllis Lafleur | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$322,739 | Expenditures | \$420,050 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$237,939 | 73.72 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$19,100 | 5.92 | 3 |
| Bond Fees and Forfeitures | \$0 | 0.00 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$14,100 | 4.37 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$0 | 0.00 | 8 |
| Application Fees | \$0 | 0.00 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$51,600 | 15.99 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$322,739 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$279,500 | 66.54 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$1,200 | 0.29 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$5,000 | 1.19 | 9 |
| Expert Witness | \$5,000 | 1.19 | 10 |
| Investigators | \$37,500 | 8.93 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$10,000 | 2.38 | 13 |
| Misdemeanor Attorney Contracts | \$15,000 | 3.57 | 14 |
| Building Lease/Rent | \$0 | 0.00 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$2,150 | 0.51 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$20,000 | 4.76 | 19 |
| Telephone/Utilities/Postage/Internet | \$20,000 | 4.76 | 20 |
| Office Supplies | \$20,000 | 4.76 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$0 | 0.00 | 24 |
| Dues and Seminars | \$3,500 | 0.83 | 25 |
| Law Library/Journals/Subscriptions | \$1,200 | 0.29 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$0 | 0.00 | 28 |
| Totals | \$420,050 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 14 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Sylvia R. Welborn | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$1,794,258 | Expenditures | \$1,984,851 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$791,500 | 44.11 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$794,285 | 44.27 | 3 |
| Bond Fees and Forfeitures | \$147,385 | 8.21 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$0 | 0.00 | 8 |
| Application Fees | \$28,268 | 1.58 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$32,820 | 1.83 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$1,794,258 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$965,776 | 48.66 | 1 |
| Hospitalization and Disability Insurance | \$117,000 | 5.89 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$77,000 | 3.88 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$5,000 | 0.25 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$10,000 | 0.50 | 9 |
| Expert Witness | \$55,031 | 2.77 | 10 |
| Investigators | \$7,000 | 0.35 | 11 |
| Capital Representation | \$26,000 | 1.31 | 12 |
| Conflict | \$369,000 | 18.59 | 13 |
| Misdemeanor Attorney Contracts | \$66,000 | 3.33 | 14 |
| Building Lease/Rent | \$159,675 | 8.04 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$15,000 | 0.76 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$2,199 | 0.11 | 19 |
| Telephone/Utilities/Postage/Internet | \$19,850 | 1.00 | 20 |
| Office Supplies | \$25,266 | 1.27 | 21 |
| Parking/Auto Tolls | \$150 | 0.01 | 22 |
| Advertisements | \$1,200 | 0.06 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$19,579 | 0.99 | 24 |
| Dues and Seminars | \$17,250 | 0.87 | 25 |
| Law Library/Journals/Subscriptions | \$8,200 | 0.41 | 26 |
| Other Operating Expenses | \$18,675 | 0.94 | 27 |
| Miscellaneous | \$0 | 0.00 | 28 |
| Totals | \$1,984,851 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 15 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Chris St. Julien | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$2,575,995 | Expenditures | \$3,134,210 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$707,995 | 27.48 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$1,150,000 | 44.64 | 3 |
| Bond Fees and Forfeitures | \$375,000 | 14.56 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$28,000 | 1.09 | 8 |
| Application Fees | \$85,000 | 3.30 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$230,000 | 8.93 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$2,575,995 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$253,000 | 8.07 | 1 |
| Hospitalization and Disability Insurance | \$34,500 | 1.10 | 2 |
| Retirement | \$17,500 | 0.56 | 3 |
| Payroll Taxes | \$22,000 | 0.70 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$11,000 | 0.35 | 6 |
| Malpractice Insurance | \$210 | 0.01 | 7 |
| Auto/Physical Liability Insurance | \$3,000 | 0.10 | 8 |
| Audit/Accounting Expense | \$15,000 | 0.48 | 9 |
| Expert Witness | \$50,000 | 1.60 | 10 |
| Investigators | \$40,000 | 1.28 | 11 |
| Capital Representation | \$336,000 | 10.72 | 12 |
| Conflict | \$0 | 0.00 | 13 |
| Misdemeanor Attorney Contracts | \$356,800 | 11.38 | 14 |
| Building Lease/Rent | \$22,000 | 0.70 | 15 |
| Office Repair and Maintenance | \$700 | 0.02 | 16 |
| IT/Technical Support | \$7,000 | 0.22 | 17 |
| Major Acquisitions | \$10,000 | 0.32 | 18 |
| Equipment Lease/Rent | \$3,600 | 0.11 | 19 |
| Telephone/Utilities/Postage/Internet | \$14,000 | 0.45 | 20 |
| Office Supplies | \$20,500 | 0.65 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$200 | 0.01 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$700 | 0.02 | 24 |
| Dues and Seminars | \$12,000 | 0.38 | 25 |
| Law Library/Journals/Subscriptions | \$17,400 | 0.56 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$1,887,100 | 60.21 | 28 |
| Totals | \$3,134,210 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 16TH | Year>>> | 2009 Requested |
| Submitted by (name)>>> | M. CRAIG COLWART | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$1,554,159 | Expenditures | \$1,602,870 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$348,284 | 22.41 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$800,300 | 51.49 | 3 |
| Bond Fees and Forfeitures | \$307,800 | 19.80 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$4,025 | 0.26 | 8 |
| Application Fees | \$50,000 | 3.22 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$43,750 | 2.82 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$1,554,159 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$1,255,820 | 78.35 | 1 |
| Hospitalization and Disability Insurance | \$80,200 | 5.00 | 2 |
| Retirement | \$16,250 | 1.01 | 3 |
| Payroll Taxes | \$53,500 | 3.34 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$4,000 | 0.25 | 6 |
| Malpractice Insurance | \$11,000 | 0.69 | 7 |
| Auto/Physical Liability Insurance | \$800 | 0.05 | 8 |
| Audit/Accounting Expense | \$12,000 | 0.75 | 9 |
| Expert Witness | \$20,000 | 1.25 | 10 |
| Investigators | \$0 | 0.00 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$0 | 0.00 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$28,800 | 1.80 | 15 |
| Office Repair and Maintenance | \$7,000 | 0.44 | 16 |
| IT/Technical Support | \$10,000 | 0.62 | 17 |
| Major Acquisitions | \$5,000 | 0.31 | 18 |
| Equipment Lease/Rent | \$8,000 | 0.50 | 19 |
| Telephone/Utilities/Postage/Internet | \$32,700 | 2.04 | 20 |
| Office Supplies | \$13,000 | 0.81 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$300 | 0.02 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$28,000 | 1.75 | 24 |
| Dues and Seminars | \$3,000 | 0.19 | 25 |
| Law Library/Journals/Subscriptions | \$9,000 | 0.56 | 26 |
| Other Operating Expenses | \$4,000 | 0.25 | 27 |
| Miscellaneous | \$500 | 0.03 | 28 |
| Totals | \$1,602,870 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 17 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Lawrence Autin | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$672,013 | Expenditures | \$722,013 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$110,447 | 16.44 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$100,000 | 14.88 | 3 |
| Bond Fees and Forfeitures | \$12,013 | 1.79 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$10,029 | 1.49 | 8 |
| Application Fees | \$15,760 | 2.35 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$423,764 | 63.06 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$672,013 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$448,730 | 62.15 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$26,924 | 3.73 | 3 |
| Payroll Taxes | \$34,328 | 4.75 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$2,000 | 0.28 | 6 |
| Malpractice Insurance | \$7,500 | 1.04 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$2,800 | 0.39 | 9 |
| Expert Witness | \$12,520 | 1.73 | 10 |
| Investigators | \$0 | 0.00 | 11 |
| Capital Representation | \$20,000 | 2.77 | 12 |
| Conflict | \$103,716 | 14.36 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$21,000 | 2.91 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$1,000 | 0.14 | 17 |
| Major Acquisitions | \$4,000 | 0.55 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$10,500 | 1.45 | 20 |
| Office Supplies | \$8,495 | 1.18 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$1,500 | 0.21 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$2,000 | 0.28 | 24 |
| Dues and Seminars | \$2,000 | 0.28 | 25 |
| Law Library/Journals/Subscriptions | \$13,000 | 1.80 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$0 | 0.00 | 28 |
| Totals | \$722,013 | 100.00 | |

| | | | |
|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 18 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Chris Guerin | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$772,900 | Expenditures | \$838,803 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$62,700 | 8.11 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$650,000 | 84.10 | 3 |
| Bond Fees and Forfeitures | \$32,000 | 4.14 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$9,000 | 1.16 | 8 |
| Application Fees | \$18,000 | 2.33 | 9 |
| Police Jury | \$1,200 | 0.16 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$772,900 | 100.00 | |
| Actual Expenditures | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$605,959 | 72.24 | 1 |
| Hospitalization and Disability Insurance | \$9,000 | 1.07 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$53,647 | 6.40 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$2,310 | 0.28 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$100 | 0.01 | 8 |
| Audit/Accounting Expense | \$17,500 | 2.09 | 9 |
| Expert Witness | \$0 | 0.00 | 10 |
| Investigators | \$95,307 | 11.36 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$0 | 0.00 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$1,980 | 0.24 | 15 |
| Office Repair and Maintenance | \$1,500 | 0.18 | 16 |
| IT/Technical Support | \$0 | 0.00 | 17 |
| Major Acquisitions | \$10,000 | 1.19 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$3,500 | 0.42 | 20 |
| Office Supplies | \$6,000 | 0.72 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$9,600 | 1.14 | 24 |
| Dues and Seminars | \$0 | 0.00 | 25 |
| Law Library/Journals/Subscriptions | \$20,000 | 2.38 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$2,400 | 0.29 | 28 |
| Totals | \$838,803 | 100.00 | |

| | | | |
|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 19 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Michael Mitchell | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$4,470,020 | Expenditures | \$5,722,000 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$1,099,020 | 24.59 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$2,050,000 | 45.86 | 3 |
| Bond Fees and Forfeitures | \$421,000 | 9.42 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$13,000 | 0.29 | 6 |
| Donations | \$2,000 | 0.04 | 7 |
| Interest Revenue | \$15,000 | 0.34 | 8 |
| Application Fees | \$120,000 | 2.68 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$750,000 | 16.78 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$4,470,020 | 100.00 | |
| Actual Expenditures | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$3,557,000 | 62.16 | 1 |
| Hospitalization and Disability Insurance | \$423,000 | 7.39 | 2 |
| Retirement | \$267,000 | 4.67 | 3 |
| Payroll Taxes | \$51,000 | 0.89 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$12,000 | 0.21 | 6 |
| Malpractice Insurance | \$18,000 | 0.31 | 7 |
| Auto/Physical Liability Insurance | \$2,000 | 0.03 | 8 |
| Audit/Accounting Expense | \$8,000 | 0.14 | 9 |
| Expert Witness | \$50,000 | 0.87 | 10 |
| Investigators | \$51,000 | 0.89 | 11 |
| Capital Representation | \$105,000 | 1.84 | 12 |
| Conflict | \$350,000 | 6.12 | 13 |
| Misdemeanor Attorney Contracts | \$130,000 | 2.27 | 14 |
| Building Lease/Rent | \$205,000 | 3.58 | 15 |
| Office Repair and Maintenance | \$15,000 | 0.26 | 16 |
| IT/Technical Support | \$5,000 | 0.09 | 17 |
| Major Acquisitions | \$82,000 | 1.43 | 18 |
| Equipment Lease/Rent | \$33,000 | 0.58 | 19 |
| Telephone/Utilities/Postage/Internet | \$31,000 | 0.54 | 20 |
| Office Supplies | \$49,000 | 0.86 | 21 |
| Parking/Auto Tolls | \$17,000 | 0.30 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$28,000 | 0.49 | 24 |
| Dues and Seminars | \$31,000 | 0.54 | 25 |
| Law Library/Journals/Subscriptions | \$44,000 | 0.77 | 26 |
| Other Operating Expenses | \$149,000 | 2.60 | 27 |
| Miscellaneous | \$9,000 | 0.16 | 28 |
| Totals | \$5,722,000 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 20 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Richard Clay Howell | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$249,739 | Expenditures | \$265,129 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$124,193 | 49.73 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$81,856 | 32.78 | 3 |
| Bond Fees and Forfeitures | \$22,089 | 8.85 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$12,338 | 4.94 | 8 |
| Application Fees | \$0 | 0.00 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$9,263 | 3.71 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$249,739 | 100.00 | |
| Actual Expenditures | | | |
| | | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$189,000 | 71.29 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$4,820 | 1.82 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$950 | 0.36 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$1,000 | 0.38 | 8 |
| Audit/Accounting Expense | \$1,600 | 0.60 | 9 |
| Expert Witness | \$12,908 | 4.87 | 10 |
| Investigators | \$4,395 | 1.66 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$20,425 | 7.70 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$4,800 | 1.81 | 15 |
| Office Repair and Maintenance | \$1,000 | 0.38 | 16 |
| IT/Technical Support | \$3,831 | 1.44 | 17 |
| Major Acquisitions | \$2,800 | 1.06 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$10,200 | 3.85 | 20 |
| Office Supplies | \$1,000 | 0.38 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$100 | 0.04 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$5,000 | 1.89 | 24 |
| Dues and Seminars | \$1,200 | 0.45 | 25 |
| Law Library/Journals/Subscriptions | \$0 | 0.00 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$100 | 0.04 | 28 |
| Totals | \$265,129 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 21 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Reggie McIntyre | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$2,232,253 | Expenditures | \$2,568,408 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$851,753 | 38.16 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$1,073,655 | 48.10 | 3 |
| Bond Fees and Forfeitures | \$251,845 | 11.28 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$20,000 | 0.90 | 8 |
| Application Fees | \$35,000 | 1.57 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$2,232,253 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$1,534,093 | 59.73 | 1 |
| Hospitalization and Disability Insurance | \$225,000 | 8.76 | 2 |
| Retirement | \$184,000 | 7.16 | 3 |
| Payroll Taxes | \$24,000 | 0.93 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$6,000 | 0.23 | 6 |
| Malpractice Insurance | \$20,000 | 0.78 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$20,000 | 0.78 | 9 |
| Expert Witness | \$51,115 | 1.99 | 10 |
| Investigators | \$0 | 0.00 | 11 |
| Capital Representation | \$50,000 | 1.95 | 12 |
| Conflict | \$240,000 | 9.34 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$16,000 | 0.62 | 15 |
| Office Repair and Maintenance | \$15,000 | 0.58 | 16 |
| IT/Technical Support | \$10,000 | 0.39 | 17 |
| Major Acquisitions | \$30,000 | 1.17 | 18 |
| Equipment Lease/Rent | \$3,000 | 0.12 | 19 |
| Telephone/Utilities/Postage/Internet | \$31,000 | 1.21 | 20 |
| Office Supplies | \$16,000 | 0.62 | 21 |
| Parking/Auto Tolls | \$200 | 0.01 | 22 |
| Advertisements | \$500 | 0.02 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$50,000 | 1.95 | 24 |
| Dues and Seminars | \$20,000 | 0.78 | 25 |
| Law Library/Journals/Subscriptions | \$12,000 | 0.47 | 26 |
| Other Operating Expenses | \$10,500 | 0.41 | 27 |
| Miscellaneous | \$0 | 0.00 | 28 |
| Totals | \$2,568,408 | 100.00 | |

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|--|--------------------|------------------------|-------------------------|
| District Number>>> | 22 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | JOHN STEVENSON | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$2,139,966 | Expenditures | \$2,940,846 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$681,722 | 31.86 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$1,115,400 | 52.12 | 3 |
| Bond Fees and Forfeitures | \$122,600 | 5.73 | 4 |
| Non-State Grants | \$60,000 | 2.80 | 5 |
| Department of Corrections | \$67,200 | 3.14 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$18,164 | 0.85 | 8 |
| Application Fees | \$74,880 | 3.50 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$2,139,966 | 100.00 | |
| Actual Expenditures | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$2,181,826 | 74.19 | 1 |
| Hospitalization and Disability Insurance | \$316,020 | 10.75 | 2 |
| Retirement | | 0.00 | 3 |
| Payroll Taxes | \$167,217 | 5.69 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$7,636 | 0.26 | 6 |
| Malpractice Insurance | \$23,550 | 0.80 | 7 |
| Auto/Physical Liability Insurance | \$1,644 | 0.06 | 8 |
| Audit/Accounting Expense | \$8,000 | 0.27 | 9 |
| Expert Witness | \$5,090 | 0.17 | 10 |
| Investigators | \$180 | 0.01 | 11 |
| Capital Representation | \$3,000 | 0.10 | 12 |
| Conflict | \$96,000 | 3.26 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$28,023 | 0.95 | 15 |
| Office Repair and Maintenance | \$1,140 | 0.04 | 16 |
| IT/Technical Support | \$852 | 0.03 | 17 |
| Major Acquisitions | \$7,368 | 0.25 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$26,191 | 0.89 | 20 |
| Office Supplies | \$10,960 | 0.37 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$60 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$26,678 | 0.91 | 24 |
| Dues and Seminars | \$10,180 | 0.35 | 25 |
| Law Library/Journals/Subscriptions | \$17,800 | 0.61 | 26 |
| Other Operating Expenses | \$1,191 | 0.04 | 27 |
| Miscellaneous | \$240 | 0.01 | 28 |
| Totals | \$2,940,846 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 23RD | 2009 | 2009 Requested |
| Submitted by (name)>>> | J. WAYNE SHEETS, CPA | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$943,500 | Expenditures | \$1,096,400 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$191,300 | 20.28 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$640,000 | 67.83 | 3 |
| Bond Fees and Forfeitures | \$92,000 | 9.75 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$16,000 | 1.70 | 8 |
| Application Fees | \$0 | 0.00 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$2,000 | 0.21 | 11 |
| Reimbursements/Attorney Fees | \$2,200 | 0.23 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$943,500 | 100.00 | |
| Actual Expenditures | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$888,000 | 80.99 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$22,000 | 2.01 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$9,500 | 0.87 | 9 |
| Expert Witness | \$46,000 | 4.20 | 10 |
| Investigators | \$22,000 | 2.01 | 11 |
| Capital Representation | \$30,000 | 2.74 | 12 |
| Conflict | \$22,000 | 2.01 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$21,300 | 1.94 | 15 |
| Office Repair and Maintenance | \$3,600 | 0.33 | 16 |
| IT/Technical Support | \$0 | 0.00 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$11,000 | 1.00 | 20 |
| Office Supplies | \$5,500 | 0.50 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$6,000 | 0.55 | 24 |
| Dues and Seminars | \$2,500 | 0.23 | 25 |
| Law Library/Journals/Subscriptions | \$7,000 | 0.64 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$0 | 0.00 | 28 |
| Totals | \$1,096,400 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 24 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Richard Tompson | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$3,329,208 | Expenditures | \$3,466,325 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$432,674 | 13.00 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$2,456,177 | 73.78 | 3 |
| Bond Fees and Forfeitures | \$309,132 | 9.29 | 4 |
| Non-State Grants | \$20,000 | 0.60 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$61,225 | 1.84 | 8 |
| Application Fees | \$50,000 | 1.50 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$3,329,208 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$2,623,232 | 75.68 | 1 |
| Hospitalization and Disability Insurance | \$4,150 | 0.12 | 2 |
| Retirement | \$24,000 | 0.69 | 3 |
| Payroll Taxes | \$1,200 | 0.03 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$700 | 0.02 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$45,000 | 1.30 | 9 |
| Expert Witness | \$60,000 | 1.73 | 10 |
| Investigators | \$115,000 | 3.32 | 11 |
| Capital Representation | \$290,823 | 8.39 | 12 |
| Conflict | \$0 | 0.00 | 13 |
| Misdemeanor Attorney Contracts | \$126,415 | 3.65 | 14 |
| Building Lease/Rent | \$45,000 | 1.30 | 15 |
| Office Repair and Maintenance | \$7,500 | 0.22 | 16 |
| IT/Technical Support | \$0 | 0.00 | 17 |
| Major Acquisitions | \$1,600 | 0.05 | 18 |
| Equipment Lease/Rent | \$10,000 | 0.29 | 19 |
| Telephone/Utilities/Postage/Internet | \$15,400 | 0.44 | 20 |
| Office Supplies | \$11,300 | 0.33 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$18,000 | 0.52 | 24 |
| Dues and Seminars | \$3,125 | 0.09 | 25 |
| Law Library/Journals/Subscriptions | \$9,800 | 0.28 | 26 |
| Other Operating Expenses | \$12,300 | 0.35 | 27 |
| Miscellaneous | \$41,780 | 1.21 | 28 |
| Totals | \$3,466,325 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 25 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Michelle L. Eppley | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$287,300 | Expenditures | \$295,100 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$79,300 | 27.60 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$110,000 | 38.29 | 3 |
| Bond Fees and Forfeitures | \$37,000 | 12.88 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$6,000 | 2.09 | 8 |
| Application Fees | \$5,000 | 1.74 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$50,000 | 17.40 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$287,300 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$190,000 | 64.38 | 1 |
| Hospitalization and Disability Insurance | \$18,000 | 6.10 | 2 |
| Retirement | \$18,000 | 6.10 | 3 |
| Payroll Taxes | \$12,000 | 4.07 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$2,200 | 0.75 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$3,500 | 1.19 | 9 |
| Expert Witness | \$15,000 | 5.08 | 10 |
| Investigators | \$5,000 | 1.69 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$20,000 | 6.78 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$1,400 | 0.47 | 15 |
| Office Repair and Maintenance | \$1,000 | 0.34 | 16 |
| IT/Technical Support | \$500 | 0.17 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$50 | 0.02 | 19 |
| Telephone/Utilities/Postage/Internet | \$1,200 | 0.41 | 20 |
| Office Supplies | \$1,800 | 0.61 | 21 |
| Parking/Auto Tolls | \$100 | 0.03 | 22 |
| Advertisements | \$100 | 0.03 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$1,000 | 0.34 | 24 |
| Dues and Seminars | \$1,050 | 0.36 | 25 |
| Law Library/Journals/Subscriptions | \$200 | 0.07 | 26 |
| Other Operating Expenses | \$1,500 | 0.51 | 27 |
| Miscellaneous | \$1,500 | 0.51 | 28 |
| Totals | \$295,100 | 100.00 | |

| | | | |
|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 26 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | James R. Phillips | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$1,482,607 | Expenditures | \$1,615,700 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$248,412 | 16.76 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$917,258 | 61.87 | 3 |
| Bond Fees and Forfeitures | \$235,205 | 15.86 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$9,200 | 0.62 | 8 |
| Application Fees | \$67,000 | 4.52 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$5,532 | 0.37 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$1,482,607 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$950,000 | 58.80 | 1 |
| Hospitalization and Disability Insurance | \$250,000 | 15.47 | 2 |
| Retirement | \$24,000 | 1.49 | 3 |
| Payroll Taxes | \$67,000 | 4.15 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$5,000 | 0.31 | 6 |
| Malpractice Insurance | \$12,000 | 0.74 | 7 |
| Auto/Physical Liability Insurance | \$4,000 | 0.25 | 8 |
| Audit/Accounting Expense | \$15,000 | 0.93 | 9 |
| Expert Witness | \$20,000 | 1.24 | 10 |
| Investigators | \$0 | 0.00 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$51,000 | 3.16 | 13 |
| Misdemeanor Attorney Contracts | \$110,400 | 6.83 | 14 |
| Building Lease/Rent | \$0 | 0.00 | 15 |
| Office Repair and Maintenance | \$7,500 | 0.46 | 16 |
| IT/Technical Support | \$2,000 | 0.12 | 17 |
| Major Acquisitions | \$2,000 | 0.12 | 18 |
| Equipment Lease/Rent | \$6,300 | 0.39 | 19 |
| Telephone/Utilities/Postage/Internet | \$17,700 | 1.10 | 20 |
| Office Supplies | \$16,000 | 0.99 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$17,000 | 1.05 | 24 |
| Dues and Seminars | \$6,000 | 0.37 | 25 |
| Law Library/Journals/Subscriptions | \$7,800 | 0.48 | 26 |
| Other Operating Expenses | \$25,000 | 1.55 | 27 |
| Miscellaneous | \$0 | 0.00 | 28 |
| Totals | \$1,615,700 | 100.00 | |

| | | | |
|--|------------------------------------|-------------------------------|--------------------------------|
| District Number>>> | 27 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Gloria Bezet, Accounts Coordinator | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$927,922 | Expenditures | \$1,019,399 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$345,975 | 37.28 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$464,086 | 50.01 | 3 |
| Bond Fees and Forfeitures | \$68,194 | 7.35 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$11,737 | 1.26 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$20,000 | 2.16 | 8 |
| Application fees/Intake Processing Fees | \$17,929 | 1.93 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$927,922 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$618,580 | 60.68 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$11,869 | 1.16 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$7,500 | 0.74 | 9 |
| Expert Witness | \$20,000 | 1.96 | 10 |
| Investigators | \$71,250 | 6.99 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$15,000 | 1.47 | 13 |
| Misdemeanor Attorney Contracts | \$225,000 | 22.07 | 14 |
| Building Lease/Rent | \$12,000 | 1.18 | 15 |
| Office Repair and Maintenance | \$2,000 | 0.20 | 16 |
| IT/Technical Support | \$2,000 | 0.20 | 17 |
| Major Acquisitions | \$2,000 | 0.20 | 18 |
| Equipment Lease/Rent | \$2,000 | 0.20 | 19 |
| Telephone/Utilities/Postage/Internet | \$5,000 | 0.49 | 20 |
| Office Supplies | \$2,000 | 0.20 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$200 | 0.02 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$0 | 0.00 | 24 |
| Dues and Seminars | \$7,000 | 0.69 | 25 |
| Law Library/Journals/Subscriptions | \$12,000 | 1.18 | 26 |
| Other Operating Expenses | \$2,000 | 0.20 | 27 |
| Miscellaneous | \$2,000 | 0.20 | 28 |
| Totals | \$1,019,399 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 28 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Joseph Kutch | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$110,630 | Expenditures | \$198,060 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$50,000 | 45.20 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$0 | 0.00 | 3 |
| Bond Fees and Forfeitures | \$0 | 0.00 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$0 | 0.00 | 8 |
| Application Fees | \$0 | 0.00 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$60,630 | 54.80 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$110,630 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$141,460 | 71.42 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$0 | 0.00 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$2,500 | 1.26 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$1,500 | 0.76 | 9 |
| Expert Witness | \$2,500 | 1.26 | 10 |
| Investigators | \$5,500 | 2.78 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$20,000 | 10.10 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$6,600 | 3.33 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$3,600 | 1.82 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$4,800 | 2.42 | 19 |
| Telephone/Utilities/Postage/Internet | \$3,600 | 1.82 | 20 |
| Office Supplies | \$250 | 0.13 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$0 | 0.00 | 24 |
| Dues and Seminars | \$1,000 | 0.50 | 25 |
| Law Library/Journals/Subscriptions | \$0 | 0.00 | 26 |
| Other Operating Expenses | \$250 | 0.13 | 27 |
| Miscellaneous | \$4,500 | 2.27 | 28 |
| Totals | \$198,060 | 100.00 | |

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|--|------------------------|-------------------------------|--------------------------------|
| District Number>>> | 29 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | VICTOR E. BRADLEY, JR. | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$792,425 | Expenditures | \$914,877 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$150,425 | 18.98 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$604,718 | 76.31 | 3 |
| Bond Fees and Forfeitures | \$7,925 | 1.00 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$18,000 | 2.27 | 8 |
| Application Fees | \$0 | 0.00 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$11,357 | 1.43 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$792,425 | 100.00 | |
| Actual Expenditures | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$648,517 | 70.89 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$0 | 0.00 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$5,000 | 0.55 | 9 |
| Expert Witness | \$15,000 | 1.64 | 10 |
| Investigators | \$86,500 | 9.45 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$0 | 0.00 | 13 |
| Misdemeanor Attorney Contracts | \$57,860 | 6.32 | 14 |
| Building Lease/Rent | \$0 | 0.00 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$5,000 | 0.55 | 17 |
| Major Acquisitions | \$10,000 | 1.09 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$0 | 0.00 | 20 |
| Office Supplies | \$0 | 0.00 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$30,000 | 3.28 | 24 |
| Dues and Seminars | \$8,000 | 0.87 | 25 |
| Law Library/Journals/Subscriptions | \$15,000 | 1.64 | 26 |
| Other Operating Expenses | \$24,000 | 2.62 | 27 |
| Miscellaneous | \$10,000 | 1.09 | 28 |
| Totals | \$914,877 | 100.00 | |

| | | | |
|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 30 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Jeff Skidmore | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$437,000 | Expenditures | \$379,370 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$62,700 | 14.35 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$51,000 | 11.67 | 3 |
| Bond Fees and Forfeitures | \$8,000 | 1.83 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$1,900 | 0.43 | 8 |
| Application Fees | \$2,400 | 0.55 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$284,000 | 64.99 | 11 |
| Reimbursements/Attorney Fees | \$27,000 | 6.18 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$437,000 | 100.00 | |
| Actual Expenditures | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$21,000 | 5.54 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$425 | 0.11 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$2,500 | 0.66 | 9 |
| Expert Witness | \$0 | 0.00 | 10 |
| Investigators | \$0 | 0.00 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$0 | 0.00 | 13 |
| Misdemeanor Attorney Contracts | \$340,000 | 89.62 | 14 |
| Building Lease/Rent | \$0 | 0.00 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$0 | 0.00 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$45 | 0.01 | 20 |
| Office Supplies | \$1,600 | 0.42 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$0 | 0.00 | 24 |
| Dues and Seminars | \$0 | 0.00 | 25 |
| Law Library/Journals/Subscriptions | \$10,200 | 2.69 | 26 |
| Other Operating Expenses | \$3,500 | 0.92 | 27 |
| Miscellaneous | \$100 | 0.03 | 28 |
| Totals | \$379,370 | 100.00 | |

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|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 31 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Derek A. Bisig | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$582,950 | Expenditures | \$642,903 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$119,000 | 20.41 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$430,000 | 73.76 | 3 |
| Bond Fees and Forfeitures | \$29,000 | 4.97 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$3,950 | 0.68 | 8 |
| Application Fees | \$1,000 | 0.17 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$582,950 | 100.00 | |
| Actual Expenditures | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$573,353 | 89.18 | 1 |
| Hospitalization and Disability Insurance | \$6,400 | 1.00 | 2 |
| Retirement | \$10,500 | 1.63 | 3 |
| Payroll Taxes | \$19,000 | 2.96 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$8,000 | 1.24 | 9 |
| Expert Witness | \$11,500 | 1.79 | 10 |
| Investigators | \$0 | 0.00 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$0 | 0.00 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$0 | 0.00 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$500 | 0.08 | 17 |
| Major Acquisitions | \$3,000 | 0.47 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$3,200 | 0.50 | 20 |
| Office Supplies | \$1,500 | 0.23 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$50 | 0.01 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$2,000 | 0.31 | 24 |
| Dues and Seminars | \$3,400 | 0.53 | 25 |
| Law Library/Journals/Subscriptions | \$500 | 0.08 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$0 | 0.00 | 28 |
| Totals | \$642,903 | 100.00 | |

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|--|----------------------|------------------------|-------------------------|
| District Number>>> | 32nd | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Anthony P. Champagne | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$ 1,299,390 | Expenditures | \$1,493,955 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$ 340,180 | 26.18 | 1 |
| Federal Revenue | \$ 0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$ 183,858 | 14.15 | 3 |
| Bond Fees and Forfeitures | \$ 92,097 | 7.09 | 4 |
| Non-State Grants | \$ 0 | 0.00 | 5 |
| Department of Corrections | \$ 0 | 0.00 | 6 |
| Donations | \$ 0 | 0.00 | 7 |
| Interest Revenue | \$ 4,918 | 0.38 | 8 |
| Application Fees | \$ 30,345 | 2.34 | 9 |
| Police Jury | \$ 529,470 | 40.75 | 10 |
| Sheriff's Fees | \$ 118,447 | 9.12 | 11 |
| Reimbursements/Attorney Fees | \$ 75 | 0.01 | 12 |
| Miscellaneous | \$ 0 | 0.00 | 13 |
| Totals | \$ 1,299,390 | 100.00 | |
| Actual Expenditures | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$ 1,161,079 | 77.72 | 1 |
| Hospitalization and Disability Insurance | \$ 44,822 | 3.00 | 2 |
| Retirement | \$ 52,510 | 3.51 | 3 |
| Payroll Taxes | \$ 5,971 | 0.40 | 4 |
| Accrued Leave | \$ 0 | 0.00 | 5 |
| Workers' Compensation | \$ 2,881 | 0.19 | 6 |
| Malpractice Insurance | \$ 0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$ 3,694 | 0.25 | 8 |
| Audit/Accounting Expense | \$ 3,640 | 0.24 | 9 |
| Expert Witness | \$ 30,000 | 2.01 | 10 |
| Investigators | \$ 10,000 | 0.67 | 11 |
| Capital Representation | \$ 0 | 0.00 | 12 |
| Conflict | \$ 41,325 | 2.77 | 13 |
| Misdemeanor Attorney Contracts | \$ 0 | 0.00 | 14 |
| Building Lease/Rent | \$ 30,000 | 2.01 | 15 |
| Office Repair and Maintenance | \$ 5,381 | 0.36 | 16 |
| IT/Technical Support | \$ 22,449 | 1.50 | 17 |
| Major Acquisitions | \$ 20,000 | 1.34 | 18 |
| Equipment Lease/Rent | \$ 0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$ 12,404 | 0.83 | 20 |
| Office Supplies | \$ 10,293 | 0.69 | 21 |
| Parking/Auto Tolls | \$ 4,520 | 0.30 | 22 |
| Advertisements | \$ 298 | 0.02 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$ 5,497 | 0.37 | 24 |
| Dues and Seminars | \$ 7,933 | 0.53 | 25 |
| Law Library/Journals/Subscriptions | \$ 7,756 | 0.52 | 26 |
| Other Operating Expenses | \$ 9,335 | 0.62 | 27 |
| Miscellaneous | \$ 2,168 | 0.15 | 28 |
| Totals | \$ 1,493,955 | 100.00 | |

| | | |
|--|-----------------------|---------------------------------|
| District Number>>> | 33rd | 2009 Requested |
| Submitted by (name)>>> | Shirley Brady | |
| Total Current Annual Revenue and Expenditure Budget | | |
| Revenues | \$247,357 | Expenditures \$270,516 |
| Actual Monthly Revenue and Expenditure Report | | |
| Actual Revenue | 2009 Requested | % of Annual Revenue |
| State Revenue | \$113,050 | 45.70 |
| Federal Revenue | \$0 | 0.00 |
| Other Local Revenue: | | |
| Court Fees/Costs Assessed | \$26,626 | 10.76 |
| Bond Fees and Forfeitures | \$0 | 0.00 |
| Non-State Grants | \$0 | 0.00 |
| Department of Corrections | \$0 | 0.00 |
| Donations | \$0 | 0.00 |
| Interest Revenue | \$691 | 0.28 |
| Application Fees | \$0 | 0.00 |
| Police Jury | \$0 | 0.00 |
| Sheriff's Fees | \$106,672 | 43.12 |
| Reimbursements/Attorney Fees | \$0 | 0.00 |
| Miscellaneous | \$318 | 0.13 |
| Totals | \$247,357 | 100.00 |
| Actual Expenditures | 2009 Requested | % of Annual Expenditures |
| Salaries | \$90,792 | 33.56 |
| Hospitalization and Disability Insurance | \$0 | 0.00 |
| Retirement | \$26,482 | 9.79 |
| Payroll Taxes | \$30,061 | 11.11 |
| Accrued Leave | \$0 | 0.00 |
| Workers' Compensation | \$0 | 0.00 |
| Malpractice Insurance | \$0 | 0.00 |
| Auto/Physical Liability Insurance | \$0 | 0.00 |
| Audit/Accounting Expense | \$1,502 | 0.56 |
| Expert Witness | \$5,137 | 1.90 |
| Investigators | \$0 | 0.00 |
| Capital Representation | \$0 | 0.00 |
| Conflict | \$0 | 0.00 |
| Misdemeanor Attorney Contracts | \$100,400 | 37.11 |
| Building Lease/Rent | \$0 | 0.00 |
| Office Repair and Maintenance | \$0 | 0.00 |
| IT/Technical Support | \$0 | 0.00 |
| Major Acquisitions | \$3,793 | 1.40 |
| Equipment Lease/Rent | \$0 | 0.00 |
| Telephone/Utilities/Postage/Internet | \$0 | 0.00 |
| Office Supplies | \$0 | 0.00 |
| Parking/Auto Tolls | \$0 | 0.00 |
| Advertisements | \$0 | 0.00 |
| Travel/Lodging/Per Diem/Mileage | \$0 | 0.00 |
| Dues and Seminars | \$0 | 0.00 |
| Law Library/Journals/Subscriptions | \$0 | 0.00 |
| Other Operating Expenses | \$8,343 | 3.08 |
| Miscellaneous | \$4,006 | 1.48 |
| Totals | \$270,516 | 100.00 |

| | | | |
|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 34 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Gregory S. Duhay | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$208,806 | Expenditures | \$198,597 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$170,956 | 81.87 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$18,029 | 8.63 | 3 |
| Bond Fees and Forfeitures | \$15,648 | 7.49 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$0 | 0.00 | 8 |
| Application Fees | \$4,174 | 2.00 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$208,806 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$107,050 | 53.90 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$0 | 0.00 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$4,750 | 2.39 | 9 |
| Expert Witness | \$12,000 | 6.04 | 10 |
| Investigators | \$12,000 | 6.04 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$39,917 | 20.10 | 13 |
| Misdemeanor Attorney Contracts | \$12,000 | 6.04 | 14 |
| Building Lease/Rent | \$0 | 0.00 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$0 | 0.00 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$6,300 | 3.17 | 20 |
| Office Supplies | \$600 | 0.30 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$0 | 0.00 | 24 |
| Dues and Seminars | \$0 | 0.00 | 25 |
| Law Library/Journals/Subscriptions | \$3,750 | 1.89 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous (Bank Charges) | \$231 | 0.12 | 28 |
| Totals | \$198,597 | 100.00 | |

| | | | |
|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 35 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Robert L. Kennedy | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$130,580 | Expenditures | \$246,224 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$50,000 | 38.29 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$75,000 | 57.44 | 3 |
| Bond Fees and Forfeitures | \$0 | 0.00 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$500 | 0.38 | 8 |
| Application Fees | \$80 | 0.06 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$5,000 | 3.83 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$130,580 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$207,574 | 84.30 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$2,700 | 1.10 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$600 | 0.24 | 6 |
| Malpractice Insurance | \$2,500 | 1.02 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$1,000 | 0.41 | 9 |
| Expert Witness | \$0 | 0.00 | 10 |
| Investigators | \$0 | 0.00 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$4,800 | 1.95 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$14,400 | 5.85 | 15 |
| Office Repair and Maintenance | \$3,000 | 1.22 | 16 |
| IT/Technical Support | \$0 | 0.00 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$5,200 | 2.11 | 20 |
| Office Supplies | \$1,500 | 0.61 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$1,000 | 0.41 | 24 |
| Dues and Seminars | \$900 | 0.37 | 25 |
| Law Library/Journals/Subscriptions | \$50 | 0.02 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$1,000 | 0.41 | 28 |
| Totals | \$246,224 | 100.00 | |

| | | | |
|--|------------------------|---------------------------------|------------------|
| District Number>>> | 36th Judicial District | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Lloyd Keith Milam | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$368,099 | Expenditures | \$357,600 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of Annual Revenue | |
| State Revenue | \$62,982 | 17.11 | |
| Federal Revenue | \$0 | 0.00 | |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$215,151 | 58.45 | |
| Bond Fees and Forfeitures | \$39,966 | 10.86 | |
| Non-State Grants | \$0 | 0.00 | |
| Department of Corrections | \$0 | 0.00 | |
| Donations | \$0 | 0.00 | |
| Interest Revenue | \$0 | 0.00 | |
| Application Fees | \$0 | 0.00 | |
| Police Jury | \$0 | 0.00 | |
| Sheriff's Fees | \$0 | 0.00 | |
| Reimbursements/Attorney Fees | \$50,000 | 13.58 | |
| Miscellaneous | \$0 | 0.00 | |
| Totals | \$368,099 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of Annual Expenditures | |
| Salaries | \$302,100 | 84.48 | |
| Hospitalization and Disability Insurance | \$0 | 0.00 | |
| Retirement | \$0 | 0.00 | |
| Payroll Taxes | \$0 | 0.00 | |
| Accrued Leave | \$0 | 0.00 | |
| Workers' Compensation | \$0 | 0.00 | |
| Malpractice Insurance | \$0 | 0.00 | |
| Auto/Physical Liability Insurance | \$0 | 0.00 | |
| Audit/Accounting Expense | \$0 | 0.00 | |
| Expert Witness | \$0 | 0.00 | |
| Investigators | \$12,000 | 3.36 | |
| Capital Representation | \$0 | 0.00 | |
| Conflict | \$0 | 0.00 | |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | |
| Building Lease/Rent | \$0 | 0.00 | |
| Office Repair and Maintenance | \$0 | 0.00 | |
| IT/Technical Support | \$0 | 0.00 | |
| Major Acquisitions | \$0 | 0.00 | |
| Equipment Lease/Rent | \$2,000 | 0.56 | |
| Telephone/Utilities/Postage/Internet | \$0 | 0.00 | |
| Office Supplies | \$1,000 | 0.28 | |
| Parking/Auto Tolls | \$0 | 0.00 | |
| Advertisements | \$0 | 0.00 | |
| Travel/Lodging/Per Diem/Mileage | \$0 | 0.00 | |
| Dues and Seminars | \$5,000 | 1.40 | |
| Law Library/Journals/Subscriptions | \$5,000 | 1.40 | |
| Other Operating Expenses | \$27,000 | 7.55 | |
| Miscellaneous | \$3,500 | 0.98 | |
| Totals | \$357,600 | 100.00 | |

District Number>>> **37th** Year>>> **2009 Requested**

Submitted by (name)>>> **Louis V. Champagne**

Total Current Annual Revenue and Expenditure Budget

| | | | |
|-----------------|------------------|---------------------|------------------|
| Revenues | \$120,758 | Expenditures | \$275,600 |
|-----------------|------------------|---------------------|------------------|

Actual Monthly Revenue and Expenditure Report

| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
|------------------------------|------------------|-------------------|---------------------|
| State Revenue | \$97,558 | 80.79 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$0 | 0.00 | 3 |
| Bond Fees and Forfeitures | \$0 | 0.00 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$3,000 | 2.48 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$0 | 0.00 | 8 |
| Application Fees | \$200 | 0.17 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$20,000 | 16.56 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$120,758 | 100.00 | |

| Actual Expenditures | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
|--|------------------|------------------------|-------------------------|
| Salaries | \$112,000 | 40.64 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$3,500 | 1.27 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$1,200 | 0.44 | 9 |
| Expert Witness | \$37,500 | 13.61 | 10 |
| Investigators | \$36,000 | 13.06 | 11 |
| Capital Representation | \$40,000 | 14.51 | 12 |
| Conflict | \$30,000 | 10.89 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$3,600 | 1.31 | 15 |
| Office Repair and Maintenance | \$1,500 | 0.54 | 16 |
| IT/Technical Support | \$2,000 | 0.73 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$1,500 | 0.54 | 20 |
| Office Supplies | \$500 | 0.18 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$2,500 | 0.91 | 24 |
| Dues and Seminars | \$800 | 0.29 | 25 |
| Law Library/Journals/Subscriptions | \$0 | 0.00 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$3,000 | 1.09 | 28 |
| Totals | \$275,600 | 100.00 | |

| | | | |
|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 38 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Bonnie W. Conner | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$161,600 | Expenditures | \$106,413 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$50,000 | 30.94 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$100,000 | 61.88 | 3 |
| Bond Fees and Forfeitures | \$3,600 | 2.23 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$5,000 | 3.09 | 8 |
| Application Fees | \$3,000 | 1.86 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$161,600 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$54,000 | 50.75 | 1 |
| Hospitalization and Disability Insurance | \$8,200 | 7.71 | 2 |
| Retirement | \$7,020 | 6.60 | 3 |
| Payroll Taxes | \$865 | 0.81 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$1,100 | 1.03 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$7,900 | 7.42 | 9 |
| Expert Witness | \$0 | 0.00 | 10 |
| Investigators | \$800 | 0.75 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$9,900 | 9.30 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$0 | 0.00 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$0 | 0.00 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$2,820 | 2.65 | 19 |
| Telephone/Utilities/Postage/Internet | \$4,500 | 4.23 | 20 |
| Office Supplies | \$800 | 0.75 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$0 | 0.00 | 24 |
| Dues and Seminars | \$200 | 0.19 | 25 |
| Law Library/Journals/Subscriptions | \$8,000 | 7.52 | 26 |
| Other Operating Expenses | \$150 | 0.14 | 27 |
| Miscellaneous | \$158 | 0.15 | 28 |
| Totals | \$106,413 | 100.00 | |

| | | | |
|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 39 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Peggy McCoy | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$95,650 | Expenditures | \$105,000 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$50,000 | 52.27 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$40,000 | 41.82 | 3 |
| Bond Fees and Forfeitures | \$5,000 | 5.23 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$400 | 0.42 | 8 |
| Application Fees | \$250 | 0.26 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$95,650 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$85,000 | 80.95 | 1 |
| Hospitalization and Disability Insurance | \$0 | 0.00 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$0 | 0.00 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$0 | 0.00 | 6 |
| Malpractice Insurance | \$0 | 0.00 | 7 |
| Auto/Physical Liability Insurance | \$0 | 0.00 | 8 |
| Audit/Accounting Expense | \$0 | 0.00 | 9 |
| Expert Witness | \$10,000 | 9.52 | 10 |
| Investigators | \$5,000 | 4.76 | 11 |
| Capital Representation | \$0 | 0.00 | 12 |
| Conflict | \$2,500 | 2.38 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$0 | 0.00 | 15 |
| Office Repair and Maintenance | \$0 | 0.00 | 16 |
| IT/Technical Support | \$2,500 | 2.38 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$0 | 0.00 | 19 |
| Telephone/Utilities/Postage/Internet | \$0 | 0.00 | 20 |
| Office Supplies | \$0 | 0.00 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$0 | 0.00 | 24 |
| Dues and Seminars | \$0 | 0.00 | 25 |
| Law Library/Journals/Subscriptions | \$0 | 0.00 | 26 |
| Other Operating Expenses | \$0 | 0.00 | 27 |
| Miscellaneous | \$0 | 0.00 | 28 |
| Totals | \$105,000 | 100.00 | |

| | | | |
|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 40 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Richard B. Stricks | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$609,315 | Expenditures | \$823,096 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$203,203 | 33.35 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$360,000 | 59.08 | 3 |
| Bond Fees and Forfeitures | \$26,462 | 4.34 | 4 |
| Non-State Grants | \$0 | 0.00 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$750 | 0.12 | 8 |
| Application Fees | \$6,960 | 1.14 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$11,940 | 1.96 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$609,315 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$657,346 | 79.86 | 1 |
| Hospitalization and Disability Insurance | \$13,200 | 1.60 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$16,581 | 2.01 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$2,400 | 0.29 | 6 |
| Malpractice Insurance | \$2,600 | 0.32 | 7 |
| Auto/Physical Liability Insurance | \$600 | 0.07 | 8 |
| Audit/Accounting Expense | \$7,000 | 0.85 | 9 |
| Expert Witness | \$12,000 | 1.46 | 10 |
| Investigators | \$40,000 | 4.86 | 11 |
| Capital Representation | \$10,000 | 1.21 | 12 |
| Conflict | \$0 | 0.00 | 13 |
| Misdemeanor Attorney Contracts | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$15,210 | 1.85 | 15 |
| Office Repair and Maintenance | \$2,400 | 0.29 | 16 |
| IT/Technical Support | \$9,000 | 1.09 | 17 |
| Major Acquisitions | \$0 | 0.00 | 18 |
| Equipment Lease/Rent | \$2,000 | 0.24 | 19 |
| Telephone/Utilities/Postage/Internet | \$13,116 | 1.59 | 20 |
| Office Supplies | \$3,000 | 0.36 | 21 |
| Parking/Auto Tolls | \$200 | 0.02 | 22 |
| Advertisements | \$120 | 0.01 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$5,498 | 0.67 | 24 |
| Dues and Seminars | \$4,475 | 0.54 | 25 |
| Law Library/Journals/Subscriptions | \$4,850 | 0.59 | 26 |
| Other Operating Expenses | \$1,500 | 0.18 | 27 |
| Miscellaneous | \$0 | 0.00 | 28 |
| Totals | \$823,096 | 100.00 | |

| | | | |
|--|-----------------------|-------------------------------|--------------------------------|
| District Number>>> | 41 | Year>>> | 2009 Requested |
| Submitted by (name)>>> | Dannielle Berger | | |
| Total Current Annual Revenue and Expenditure Budget | | | |
| Revenues | \$3,820,220 | Expenditures | \$6,540,400 |
| Actual Monthly Revenue and Expenditure Report | | | |
| Actual Revenue | 2009 Requested | % of 2009 Revenue | Revenue Object Code |
| State Revenue | \$2,363,220 | 61.86 | 1 |
| Federal Revenue | \$0 | 0.00 | 2 |
| Other Local Revenue: | | | |
| Court Fees/Costs Assessed | \$1,158,000 | 30.31 | 3 |
| Bond Fees and Forfeitures | \$174,000 | 4.55 | 4 |
| Non-State Grants | \$120,000 | 3.14 | 5 |
| Department of Corrections | \$0 | 0.00 | 6 |
| Donations | \$0 | 0.00 | 7 |
| Interest Revenue | \$5,000 | 0.13 | 8 |
| Application Fees | \$0 | 0.00 | 9 |
| Police Jury | \$0 | 0.00 | 10 |
| Sheriff's Fees | \$0 | 0.00 | 11 |
| Reimbursements/Attorney Fees | \$0 | 0.00 | 12 |
| Miscellaneous | \$0 | 0.00 | 13 |
| Totals | \$3,820,220 | 100.00 | |
| Actual Expenditures | | | |
| | 2009 Requested | % of 2009 Expenditures | Expenditure Object Code |
| Salaries | \$3,600,000 | 55.04 | 1 |
| Hospitalization and Disability Insurance | \$350,000 | 5.35 | 2 |
| Retirement | \$0 | 0.00 | 3 |
| Payroll Taxes | \$275,400 | 4.21 | 4 |
| Accrued Leave | \$0 | 0.00 | 5 |
| Workers' Compensation | \$15,000 | 0.23 | 6 |
| Malpractice Insurance | \$50,000 | 0.76 | 7 |
| Auto/Physical Liability Insurance | \$10,000 | 0.15 | 8 |
| Audit/Accounting Expense | \$25,000 | 0.38 | 9 |
| Expert Witness | \$49,000 | 0.75 | 10 |
| Investigators | \$0 | 0.00 | 11 |
| Capital Representation | \$700,000 | 10.70 | 12 |
| Conflict | \$420,000 | 6.42 | 13 |
| Misdemeanor Attorney Contract | \$0 | 0.00 | 14 |
| Building Lease/Rent | \$180,000 | 2.75 | 15 |
| Office Repair and Maintenance | \$6,000 | 0.09 | 16 |
| IT/Technical Support | \$75,000 | 1.15 | 17 |
| Major Acquisitions | \$75,000 | 1.15 | 18 |
| Equipment Lease/Rent | \$15,000 | 0.23 | 19 |
| Telephone/Utilities/Postage/Internet | \$60,000 | 0.92 | 20 |
| Office Supplies | \$75,000 | 1.15 | 21 |
| Parking/Auto Tolls | \$0 | 0.00 | 22 |
| Advertisements | \$0 | 0.00 | 23 |
| Travel/Lodging/Per Diem/Mileage | \$35,000 | 0.54 | 24 |
| Dues and Seminars | \$50,000 | 0.76 | 25 |
| Law Library/Journals/Subscriptions | \$35,000 | 0.54 | 26 |
| Other Operating Expenses | \$430,000 | 6.57 | 27 |
| Miscellaneous | \$10,000 | 0.15 | 28 |
| Totals | \$6,540,400 | 100.00 | |