

**Office of Lt. Governor
 Department of Culture, Recreation & Tourism
 Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

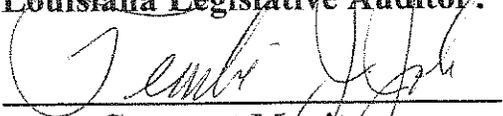
Recipient: Ogden Museum of Southern Art Grant #FY11-0201

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Stabilization - Institution
 - Line Item Appropriation
 - Letter of Agreement

Yes No

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? (to be transmitted at a later date) 11/5/10

Signatures:



 Contract Monitor

9-16-10

 Date



 Appointing Authority

9-21-10

 Date

REVISED BUDGET for ATTACHMENT A

Grant: FY11-201 ST Dates: July 1, 2010-June 30, 2011
 Grantee: Ogden Museum of Southern Art Amount: \$13,500

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	\$ 251,674
2. Contracted Services Revenues[workshops,presentations]	\$ 4,450
3. TOTAL EARNED REVENUE	\$ 256,124
4. Corporate Support[source]	\$ 53,000
5. Foundation Support[source]	\$ 124,000
6. Other Private Support, Fundraising[source]	\$ 780,636
7. TOTAL CONTRIBUTED REVENUE	\$ 909,936
8. Federal Government Support[source]	\$ 0
9. Regional Gov't Support[source]	\$ 0
10. State Gov't Support[source]	\$ 655,000
11. Local/Parish Government Support[source]	\$ 100,000
12. Local Arts Agency Support	\$ 35,800
13. TOTAL GOVERNMENT SUPPORT	\$ 790,800
14. Applicant Cash other than above[source]	\$ 145,683
15. SUB-TOTAL	\$ 2,102,543
16. DOA Stabilization	\$ 13,500
17. Other DOA Program Grants (specify)	\$ 0
18. Total DOA GRANTS (add lines 16 through 18)	\$ 13,500
19. TOTAL CASH INCOME	\$ 2,116,043

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$ 13,500	\$ 431,848	\$ 445,348
21. Salaries/Wages/Benefits-Artistic	\$ 0	\$ 0	\$ 0
22. Salaries/Wages/Benefits-Tech	\$ 0	\$ 236,405	\$ 236,405
23. Payroll Taxes	\$ 0	\$ 53,870	\$ 53,870
24. Professional Services-Artistic	\$ 0	\$ 184,809	\$ 184,809
25. Professional Fees and Services	\$ 0	\$ 81,176	\$ 81,176
26. Production	\$ 0	\$ 26,271	\$ 26,271
27. Occupancy /Utilities	\$ 0	\$ 500,000	\$ 500,000
28. Equipment Rental and Mainten.	\$ 0	\$ 18,000	\$ 18,000
29. Technology and Communication	\$ 0	\$ 3,000	\$ 3,000
30. Insurance	\$ 0	\$ 14,000	\$ 14,000
31. Supplies	\$ 0	\$ 7,000	\$ 7,000
32. Postage and Shipping	\$ 0	\$ 7,500	\$ 7,500
33. Marketing	\$ 0	\$ 69,219	\$ 69,219
34. Development	\$ 0	\$ 98,000	\$ 98,000
35. Travel/Mileage	\$ 0	\$ 7,084	\$ 7,084
36. Professional Development	\$ 0	\$ 550	\$ 550
37. Other Expenses	\$ 0	\$ 363,811	\$ 363,811
38. TOTAL EXPENSES	\$ 13,500	\$ 2,102,543	\$ 2,116,043
39. SURPLUS/DEFICIT	\$	\$	\$
40. ACCUMLATED SURPLUS/DEFICIT \$	\$	\$	\$
41. In-Kind Donations	\$	\$	\$