

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Ogden Museum of Southern Art

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program Stabilization
 - Line Item Appropriation
 - Letter of Agreement

Yes No

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?

Signatures:



Contract Monitor

10/27/2011

Date



Appointing Authority

10-27-11

Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 12 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Ogden Museum of Southern Art
Address: 925 Camp Street
City & State: New Orleans, LA 70130
Contact Name: **Elaine Lacour**
Telephone Number: (504) 539-9600
Fax Number: (504) 539-9602

Program Data:

Arts Grant #: FY12-015
Amount to be
Transferred: \$22,500
Funding Source: State Funds/
Beginning Date: July 01, 2011
Ending Date: June 30, 2012

1. Proposed Plan with Detailed Goals and Objectives:

The Ogden Museum's goals for all stages of planning include: 1) broadening our reach/audience; 2) expanding educational experiences related to Southern art and culture; 3) community development; 4) increasing revenue.

The Museum's objectives for the year are to:

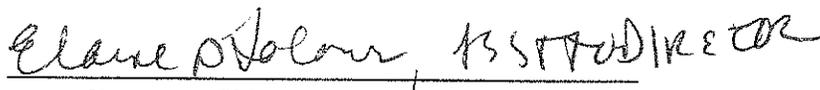
- Remain open to the public 52 weeks/year (except holidays), Wednesday through Monday;
- Present four (4) major art exhibitions and a minimum of four (4) small exhibitions;
- Present weekly *Ogden After Hours* performances/interviews;
- Operate the Museum Store and Center for Southern Craft and Design (as a retail platform for Southern artists) when the museum is open;
- Implement educational/outreach activities including school tours and adult educational activities.

2. Proposed Performance Measures for the Project:

Quantifiable measurements: the number of programs/activities performed as planned in the objectives list in question #1 above, and the number of individuals served in the audience.

Qualitative measurements: critical reviews, informal reviews/comments from artists, Board Members, teachers, museum members, and the general public.

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.
4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 12.


Name and Title

REVISED BUDGET for ATTACHMENT A

Grant: FY2012-15

Dates: July 1, 2011 - June 30, 2012

The Ogden Museum of Southern Art

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	\$244,304
2. Contracted Services Revenues[workshops,presentations]	\$ 0
3. TOTAL EARNED REVENUE	\$244,304
4. Corporate Support[source]	\$103,000
5. Foundation Support[source]	\$206,000
6. Other Private Support, Fundraising[source]	\$972,550
7. TOTAL CONTRIBUTED REVENUE	\$1,281,550
8. Federal Government Support[source]	\$0
9. Regional Gov't Support[source]	\$0
10. State Gov't Support[source]	\$0
11. Local/Parish Government Support[source]	\$0
12. Local Arts Agency Support	\$19,519
13. TOTAL GOVERNMENT SUPPORT	\$19,519
14. Applicant Cash other than above[source]	\$492,196
15. SUB-TOTAL	\$492,196
16. DOA Stabilization	\$22,500
17. Other DOA Program Grants (specify)	\$0
18. Total DOA GRANTS (add lines 16 through 18)	\$22,500
19. TOTAL CASH INCOME	\$2,060,069

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$22,500	\$830,356	\$852,856
21. Salaries/Wages/Benefits-Artistic	\$0	\$0	\$0
22. Salaries/Wages/Benefits-Tech	\$0	\$0	\$0
23. Payroll Taxes	\$0	\$47,929	\$47,929
24. Professional Services-Artistic	\$0	\$0	\$0
25. Professional Fees and Services	\$0	\$326,136	\$326,136
26. Production	\$0	\$70,626	\$70,626
27. Occupancy /Utilities	\$0	\$171,680	\$171,680
28. Equipment Rental and Mainten.	\$0	\$46,134	\$46,134
29. Technology and Communication	\$0	\$14,173	\$14,173
30. Insurance	\$0	\$0	\$0
31. Supplies	\$0	\$27,810	\$28,810
32. Postage and Shipping	\$0	\$14,383	\$14,383
33. Marketing	\$0	\$52,435	\$52,435
34. Development	\$0	\$164,079	\$164,079
35. Travel/Mileage	\$0	\$0	\$0
36. Professional Development	\$0	\$0	\$0
37. Other Expenses	\$0	\$271,828	\$271,828
38. TOTAL EXPENSES	\$22,500	\$2,037,569	\$2,060,069
39. SURPLUS/DEFICIT	\$0	\$0	\$0
40. ACCUMULATED SURPLUS/DEFICIT	\$	\$	\$
41. In-Kind Donations			\$

Ogden Museum of Southern Art
Grant Agreement
Louisiana Division of the Arts
Stabilization FY2012
Organizational Budget Explanation

<u>Line #</u>	<u>Item</u>	<u>Explanation</u>
4	Corporate Support	Whitney Bank, Chase Bank, Phelps-Dunbar
5	Foundation Support	Helis Foundation, Jazz and Heritage Foundation, MaggieGeorge Foundation
6.	Other Private Support	Individual Donations, Gala tickets/auction sales
12.	Local Arts Agency Support	Arts Council of New Orleans
14.	Applicant Cash	Concessions, Retail Sales, UNO Budget Lines