



**Office of Lt. Governor  
Department of Culture, Recreation & Tourism  
Funding Agreement Checklist**

**Agency/Program:** Office of Cultural Development – Division of the Arts

**Recipient:** Ogden Museum of Southern Art

- Indicate:**
- Cooperative Endeavor
  - Professional Services Contract
  - Personal Services Contract
  - Consulting Services Contract
  - Social Services Contract
  - Grant: Indicate Specific Program
  - Line Item Appropriation
  - Letter of Agreement

- | Yes                                 | No                       |  |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet?   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses?   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project?  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance?                           |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months?             |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority?                              |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?         |

**Signatures:**

  
\_\_\_\_\_  
**Contract Monitor**

12-11-12  
\_\_\_\_\_  
**Date**

  
\_\_\_\_\_  
**Appointing Authority**

12-11-12  
\_\_\_\_\_  
**Date**

DEPARTMENT OF CULTURE, RECREATION AND TOURISM  
Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

**Recipient:**

Name: Ogden Museum of Southern Art  
Address: 925 Camp Street  
City & State: New Orleans, LA 70130  
Contact Name: Ms. Connor  
Telephone Number: 5045399600  
Fax Number: 5045399602

**Program Data:**

Arts Grant #: FY13-057  
**Amount to be**  
Transferred: \$24,750.00  
Funding Source: State Funds | 5301 & Federal Funds | 5204  
Beginning Date: July 1, 2012  
Ending Date: June 30, 2013

**1. Proposed Plan with Detailed Goals and Objectives:**

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**2. Proposed Performance Measures for the Project:**

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- 3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.
- 4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.

 WILLIAM ANDREWS, DIRECTOR  
Name and Title

The Ogden Museum of Southern Art

Louisiana Division of the Arts

Addendum to Act 13- Information Sheet

**Proposed plan with Detailed Goals and Objectives:**

The Ogden Museum's proposed plan includes 20+ annual comprehensive exhibitions (from the Ogden Museum's permanent collection as well as temporary, changing exhibitions), a weekly *Ogden After Hours* (OAH) live music series, annual craft exhibitions through the Museum's Center for Southern Craft and Design, and more than 15 art education programs for elementary, middle and high school students. The Ogden Museum of Southern Art strives to broaden the knowledge, understanding and appreciation of the visual arts and culture of the American South through its permanent collections, changing exhibitions, educational programs, publications, research center, and its Goldring-Woldenberg Institute for the Advancement of Southern Art and Culture.

**Proposed Performance Measures for the Project:**

The Ogden Museum of Southern Art will continue to offer a diverse and expansive exhibition schedule, a minimum of 50 live music performances a year and four free Family Days, among various other educational activities. In 2013, the Museum wishes to see a continued increase in admission as well as membership, speaking to a pertinent program schedule and serving as two sustainable revenue streams for the institution.

REVISED BUDGET for ATTACHMENT A

Organization:

Grant: FY2013

Dates: July 1, 2012 - June 30 - 2013

LDOA AWARD: \$24,750

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report budget will not be allowed to exceed those in this budget.

**INCOME**

|    |   |                  |
|----|---|------------------|
| 1  | Admissions, Memberships, Subscriptions                  | 342,200          |
| 2  | Contracted Services Revenues [workshops, presentations] | 869,900          |
| 3  | <b>TOTAL EARNED REVENUE</b>                             | <b>1,212,100</b> |
| 4  | Corporate Support [source]                              |                  |
| 5  | Foundation Support [source]                             | 575,000          |
| 6  | Other Private Support, Fundraising [source]             | 8,250            |
| 7  | <b>TOTAL CONTRIBUTED REVENUE</b>                        | <b>583,250</b>   |
| 8  | Federal Gov'n't Support [source]                        |                  |
| 9  | Regional Gov't Support [source]                         |                  |
| 10 | State Gov't Support [source]                            | 317,500          |
| 11 | Local/Parish Gov'n't Support [source]                   |                  |
| 12 | Local Arts Agency Support                               |                  |
| 13 | <b>TOTAL GOVERNMENT SUPPORT</b>                         | <b>317,500</b>   |
| 14 | Applicant Cash other than above [source]                |                  |
| 15 | <b>SUB-TOTAL</b>  | <b>2,112,850</b> |
| 16 | DOA Stabilization                                       | 24,750           |
| 17 | Other DOA program grants (specify)                      |                  |
| 18 | <b>Total DOA GRANTS</b>                                 | <b>24,750</b>    |
| 19 | <b>TOTAL CASH INCOME</b>                                | <b>2,137,600</b> |

| EXPENSES (this grant only)            | DOA Grant     | Cash Match     | TOTAL            |
|---------------------------------------|---------------|----------------|------------------|
| 20 Salaries/Wages/Benefits - Adm      |               |                | -                |
| 21 Salaries/Wages/Benefits - Artistic | 12,375        | 270,174        | 282,549          |
| 22 Salaries/Wages/Benefits - Tech     |               |                | -                |
| 23 Payroll Taxes                      |               |                | -                |
| 24 Professional Services - Artistic   | 12,375        | 71,650         | 84,025           |
| 25 Professional Fees and Services     |               |                | -                |
| 26 Production                         |               |                | -                |
| 27 Occupancy/Utilities                |               |                | -                |
| 28 Equipment Rental and Maintenance   |               |                | -                |
| 29 Technology and Communications      |               |                | -                |
| 30 Insurance                          |               |                | -                |
| 31 Supplies                           |               |                | -                |
| 32 Postage and Shipping               |               |                | -                |
| 33 Marketing                          |               |                | -                |
| 34 Development                        |               |                | -                |
| 35 Travel/Mileage                     |               |                | -                |
| 36 Professional Development           |               |                | -                |
| 37 Other Expenses                     |               |                | -                |
| 38 <b>TOTAL EXPENSES</b>              | <b>24,750</b> | <b>341,824</b> | <b>366,574</b>   |
| 39 <b>SURPLUS/DEFICIT</b>             |               |                | <b>1,771,026</b> |