



**Project Budget (2012-13)**

**Greater Winn Development Corporation**  
**Louisiana Political Museum and Hall of Fame**

**Anticipated Income or Revenue**

<u>Sources</u> (list all sources of revenue)	<u>Amounts</u>
LA State Dept. of Treasury Sales Tax Appropriation	\$ 35,000.00
State appropriations per cooperative endeavor agreement	\$ 100,000.00
<b><u>Total of all sources</u></b>	<b>\$ 135,000.00</b>

**Anticipated Expenses**

<u>Expense Categories</u>	<u>Total Amount</u>	<u>Amount of Line Item Appropriation</u>
Salaries	\$ 102,900.00	\$ 70,000.00
Related Benefits	\$ 24,687.00	\$ 22,587.00
Travel	\$	\$
Operating Services	\$	\$
Advertising	\$	\$
Printing	\$	\$
Maintenance of Equipment	\$	\$
Maintenance of Office	\$	\$
Rentals	\$	\$
Dues and Subscriptions	\$	\$
Telephones	\$ 3,400.00	\$ 3,400.00
Postage	\$	\$
Utilities	\$ 4,013.00	\$ 4,013.00
Other -- Security System	\$	\$
Office Supplies	\$	\$
Professional & Contract Services- (Johnson, Thomas & Cunningham Certified Public Accountants)	\$	\$
Other Charges	\$	\$
Acquisitions & Major Repairs	\$	\$
<b>Total Use of the Appropriation</b>	<b>\$ 135,000.00</b>	<b>\$ 100,000.00</b>

*(Budget categories listed above reflect a typical budget and may be adjusted by the agency and recipient to reflect actual categories necessary for each individual program.)*