

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Shreveport Metropolitan Ballet

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

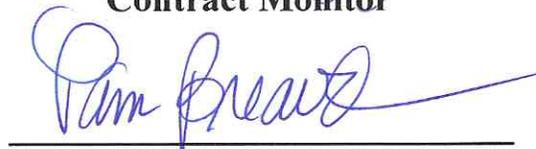
Signatures:



Contract Monitor

11-14-2012

Date



Appointing Authority

11-15-12

Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Shreveport Metropolitan Ballet
Address: 800 Spring Street, Suite 215
City & State: Shreveport, LA 71101
Contact Name: Ms. Kate Pedrotty
Telephone Number: 318.866.9916
Fax Number: 318.866.9927

Program Data:

Arts Grant #: FY13-014
Amount to be
Transferred: \$7,000.00
Funding Source: State Funds | 5301
Beginning Date: July 1, 2012
Ending Date: June 30, 2013

1. Proposed Plan with Detailed Goals and Objectives:

Please see attached

2. Proposed Performance Measures for the Project:

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.
4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.

Name and Title
Louisiana Division of the Arts

DEPARTMENT OF CULTURE, RECREATION, AND TOURISM

Act 13 – Information

1. Proposed plan with detailed goals and objectives:

Shreveport Metropolitan Ballet plans an exciting 2012-2013 season with four productions. In September 2012 we presented our *Fall for Dance!* choreographic showcase at Shreveport's historic Municipal Auditorium, and in December 2012 we will present our holiday classic, *The Nutcracker*, at Shreveport's Riverview Theater. We will also present free performances of Act I of *The Nutcracker* for more than 5,000 students in Caddo and Bossier Parishes. Our spring season continues with a short original ballet based on the *Angelina Ballerina* series of books in March 2013, and our major production of the ballets *Firebird* and *Tales of Beatrix Potter* on April 21, 2013. Along with many free performances at area festivals, public libraries, retirement homes, and churches, the entire season has been designed to fulfill SMB's mission to "educate the community in the art of classical ballet."

2. Proposed performance measures for the project:

Ticket sales and audience surveys are two primary indicators of the success of SMB's programs. We use both methods to assess whether our programs are of interest to our audiences and whether they fulfill the artistic standards that these audiences have come to expect from our company.

Shreveport Metropolitan Ballet

REVISED BUDGET for ATTACHMENT A

Organization:

Grant: FY2013

Dates: July 1, 2012 - June 30 - 2013

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, cat Final Report budget will not be allowed to exceed those in this budget.

INCOME

1	Admissions, Memberships, Subscriptions	179,404
2	Contracted Services Revenues [workshops, presentations]	
3	TOTAL EARNED REVENUE	179,404
4	Corporate Support [source]	9,000
5	Foundation Support [source]	7,400
6	Other Private Support, Fundraising [source]	65,000
7	TOTAL CONTRIBUTED REVENUE	81,400
8	Federal Gov'n't Support [source]	
9	Regional Gov't Support [source]	
10	State Gov't Support [source]	
11	Local/Parish Gov'n't Support [source]	8,000
12	Local Arts Agency Support	
13	TOTAL GOVERNMENT SUPPORT	8,000
14	Applicant Cash other than above [source]	27,300
15	SUB-TOTAL	296,104
16	DOA Stabilization	7,000
17	Other DOA program grants (specify)	2,936
18	Total DOA GRANTS	9,936
19	TOTAL CASH INCOME	306,040

EXPENSES (this grant only)	DOA Grant	Cash Match	TOTAL
20			40,000
21			-
22			-
23			3,200
24	7,000	77,850	84,850
25			
26			64,555
27			19,920
28			-
29			3,300
30			6,150
31			-
32			1,500
33			32,540
34			30,000
35			5,800
36			-
37			14,225
38	7,000	77,850	306,040
39			0
40			
41			