Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Young Audiences of Louisiana Grant #FY11-0287

Indicate:
- ☐ **Cooperative Endeavor**
- ☐ **Professional Services Contract**
- ☐ **Personal Services Contract**
- ☐ **Consulting Services Contract**
- ☐ **Social Services Contract**
- ☒ **Grant:** Stabilization - Institution
- ☐ **Line Item Appropriation**
- ☐ **Letter of Agreement**

Yes	No	
☒	☐	**Does the agreement include budget worksheet?**
☒	☐	**Does the agreement include anticipated uses?**
☒	☐	**Does the agreement include estimated duration of the project?**
☒	☐	**Does the agreement include goals, objectives, and measures of performance?**
☒	☐	**Does the agreement indicate requirement of written progress report every six (6) months?**
☒	☐	**Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)**
☒	☐	**Has the comprehensive budget been approved by the appointing authority?**
☒	—	**Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?** (to be transmitted at a later date)

Signatures: _____ 10-05-2010
Contract Monitor **Date**

_____ 10-5-10
Appointing Authority **Date**

REVISED BUDGET for ATTACHMENT A

Grant: FY11-287 ST **Dates:** July 1, 2010 - June 30, 2011
Grantee: Young Audiences of Louisiana **Amount:** $7,500

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	$
2. Contracted Services Revenues[workshops,presentations]	$1,090,000
3. **TOTAL EARNED REVENUE**	**$ 1,090,000**
4. Corporate Support[source]	$3,000.00
5. Foundation Support[source]	$229,000
6. Other Private Support, Fundraising[source]	$29,000
7. **TOTAL CONTRIBUTED REVENUE**	**$ 261,000**
8.Federal Government Support[source]	$
9.Regional Gov't Support[source]	$
10.State Gov't Support[source]	$
11.Local/Parish Government Support[source]	$
12.Local Arts Agency Support	**$12,000**
13. **TOTAL GOVERNMENT SUPPORT**	$
14. Applicant Cash other than above[source]	**$**
15. **SUB-TOTAL**	**$1,363,000**
16. DOA Stabilization	**$7,500**
17. Other DOA Program Grants (specify)	$
18. Total DOA GRANTS (add lines 16 through 18)	$7,500
19. **TOTAL CASH INCOME**	**$1,370,500**

EXPENSES (this grant only)	**DOA Grant**	**Cash Match**	**Total**
20. Salaries/Wages/Benefits-Adm	$	$	$196,500
21. Salaries/Wages/Benefits-Artistic	$	$	$
22. Salaries/Wages/Benefits-Tech	$	$	$
23. Payroll Taxes	$	$	$30,000
24. Professional Services-Artistic	$	$	$850,000
25. Professional Fees and Services	$	$	$27,900
26. Production	$	$	$
27. Occupancy /Utilities	$	$	$20,600
28. Equipment Rental and Mainten.	$	$	$
29. Technology and Communication	$	$	$7,090
30. Insurance	$	$	$500
31. Supplies	$	$	$8,800
32. Postage and Shipping	$	$	$4,140
33. Marketing	$	$	$29,900
34. Development	$	$	$4,300
35. Travel/Mileage	$	$	$19,700
36. Professional Development	$	$	$20,600
37. Other Expenses	$	$	$127,330
38. **TOTAL EXPENSES**	$	$	**$1,347,360**
39. SURPLUS/DEFICIT	$	$	$
40.ACCUMLATED SURPLUS/DEFICIT	$	$	$
41. In-Kind Donations			$