

**Office of Lt. Governor
 Department of Culture, Recreation & Tourism
 Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Young Audiences of Louisiana

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program Stabilization
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures: 
 Contract Monitor

10-28-11
 Date


 Appointing Authority

10-31-11
 Date

REVISED BUDGET for ATTACHMENT A

Grant: FY2012

Dates: July 1, 2011 - June 30, 2012

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions, Memberships, Subscriptions	\$	
2. Contracted Services Revenues [workshops, presentations]	\$	600,000
3. TOTAL EARNED REVENUE	\$	600,000 →
4. Corporate Support [source]	\$	15,000
5. Foundation Support [source]	\$	80,000
6. Other Private Support, Fundraising [source]	\$	45,000
7. TOTAL CONTRIBUTED REVENUE	\$	140,000 →
8. Federal Government Support [source] <i>21st CCLC</i>	\$	1,500,000
9. Regional Gov't Support [source]	\$	
10. State Gov't Support [source]	\$	
11. Local/Parish Government Support [source]	\$	
12. Local Arts Agency Support	\$	7,000
13. TOTAL GOVERNMENT SUPPORT	\$	1,507,000 →
14. Applicant Cash other than above [source]	\$	
15. SUB-TOTAL	\$	
16. DOA Stabilization	\$	15,000
17. Other DOA Program Grants (specify)	\$	
18. Total DOA GRANTS (add lines 16 through 18)	\$	
19. TOTAL CASH INCOME	\$	2,262,000

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$	\$ 370,000	\$ 370,000
21. Salaries/Wages/Benefits-Artistic	\$	\$	\$
22. Salaries/Wages/Benefits-Tech	\$	\$	\$
23. Payroll Taxes	\$	\$ 30,000	\$ 30,000
24. Professional Services-Artistic	\$ 15,000	\$ 1,485,000	\$ 1,500,000
25. Professional Fees and Services	\$	\$ 42,000	\$ 42,000
26. Production	\$	\$	\$
27. Occupancy /Utilities	\$	\$	\$
28. Equipment Rental and Mainten.	\$	\$	\$
29. Technology and Communication	\$	\$	\$
30. Insurance	\$	\$ 2,500	\$ 2,500
31. Supplies - <i>Program + office</i>	\$	\$ 190,000	\$ 190,000
32. Postage and Shipping	\$	\$ 20,000	\$ 20,000
33. Marketing	\$	\$ 30,000	\$ 30,000
34. Development	\$	\$ 35,000	\$ 35,000
35. Travel/Mileage	\$	\$ 22,500	\$ 22,500
36. Professional Development	\$	\$ 20,000	\$ 20,000
37. Other Expenses	\$	\$	\$
38. TOTAL EXPENSES	\$ 15,000	\$ 2,247,000	\$ 2,262,000
39. SURPLUS/DEFICIT	\$	\$	\$
40. ACCUMULATED SURPLUS/DEFICIT	\$	\$	\$
41. In-Kind Donations	\$	\$	\$

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 12 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Young Audiences of Louisiana
Address: 615 Baronne St. #201
City & State: New Orleans, LA 70113
Contact Name: Richard Bates
Telephone Number: (-000) 000-3524
Fax Number: (504) 523-6476

Program Data:

Arts Grant #: FY12-066
Amount to be Transferred: \$15,000
Funding Source: State Funds/
Beginning Date: July 01, 2011
Ending Date: June 30, 2012

1. Proposed Plan with Detailed Goals and Objectives:

2. Proposed Performance Measures for the Project:

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.
4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 12.

Richard R Bates, Associate Director
Name and Title

Young Audiences of Louisiana
615 Baronne Street, Suite 201
New Orleans, LA 70113

1. Proposed Plan with Detailed Goals and Objectives:

Young Audiences of Louisiana will develop an arts- infused science curriculum for third grade students using visual arts and dance as an approach to engaging students in the study of science. YALA will employ qualified artist/educators to develop the curriculum under the direction of Jenny James, Program Director. Ms. James will also consult with certified science teachers to ensure that the curriculum connects to grade level expectations. Using the Arts 4 Learning Literacy Lessons as a model, our goal is to engage students in the arts and in learning science.

2. Proposed Performance Measures for the Project:

Dr. Betty Porter of the School Leadership Center will survey teachers and students on student engagement. It is our expectation that both teachers and students will report increased engagement through arts integrated science learning. Students will receive a pre and post test with the expectation that 75% of the students will show improved performance.

3. Project Budget:

Curriculum Development	\$5000
Professional Development for Teaching Artists	\$2000
Supplies & Materials	\$7200
*432 workshops/classes	\$21,600
Culminating Performance	\$1800
Documentation	\$1200
Total Project Cost	\$38,800

Funds from this grant will support \$15,000 in artist fees for the workshops/classes.