

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

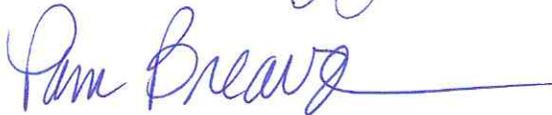
Recipient: New Orleans Jazz & Heritage Festival and Foundations, Inc.

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures: 
Contract Monitor

11-14-2012
Date


Appointing Authority

11-15-12
Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: New Orleans Jazz & Heritage Festival & Foundation, Inc.
Address: 1205 North Rampart Street
City & State: New Orleans, LA 70116
Contact Name: Ms. Stowe
Telephone Number: 504.558.6100
Fax Number: 504.558.6122

Program Data:

Arts Grant #: FY13-058
Amount to be
Transferred: \$24,750.00
Funding Source: State Funds | 5301
Beginning Date: July 1, 2012
Ending Date: June 30, 2013

1. **Proposed Plan with Detailed Goals and Objectives:**

GOAL: To Produce Programs in accordance with the Foundation Mission.

Objective: Continue Education programming

Objective: Continue cultural programming

Objective: Continue with ECONOMIC DEVELOPMENT PROGRAMMING

2. **Proposed Performance Measures for the Project:**

Attendance at events and in education programming, feedback from attendees and community members

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.

4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.

Donald K. Marshall, E.D.

Name and Title

Louisiana Division of the Arts

REVISED BUDGET for ATTACHMENT A

Grant: FY2013

Dates: July 1, 2012 – June 30, 2013

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	\$ 13,805,000
2. Contracted Services Revenues[workshops,presentations]	\$ 7,965,000
3. TOTAL EARNED REVENUE	\$ 21,770,000
4. Corporate Support[source]	\$ 4,700,000
5. Foundation Support[source]	\$ 815,000
6. Other Private Support, Fundraising[source]	\$ 750,000
7. TOTAL CONTRIBUTED REVENUE	\$ 6,265,000
8. Federal Government Support[source]	\$ 25,000
9. Regional Gov't Support[source]	\$ 0
10. State Gov't Support[source]	\$ 5,000
11. Local/Parish Government Support[source]	\$ 0
12. Local Arts Agency Support	\$ 0
13. TOTAL GOVERNMENT SUPPORT	\$ 30,000
14. Applicant Cash other than above[source]	\$ 3,025,000
15. SUB-TOTAL	\$ 31,090,000
16. DOA Stabilization	\$ 24,750
17. Other DOA Program Grants (specify)	\$ 0
18. Total DOA GRANTS (add lines 16 through 18)	\$ 24,750
19. TOTAL CASH INCOME	\$ 31,114,750

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
20. Salaries/Wages/Benefits-Adm	\$	\$	\$ 2,320,000
21. Salaries/Wages/Benefits-Artistic	\$	\$	\$ 3,230,000
22. Salaries/Wages/Benefits-Tech	\$	\$	\$
23. Payroll Taxes	\$	\$	\$
24. Professional Services-Artistic	\$ 24,750	\$ 5,576,250	\$ 5,600,000
25. Professional Fees and Services	\$	\$	\$ 1,102,500
26. Production	\$	\$	\$ 250,000
27. Occupancy /Utilities	\$	\$	\$ 149,000
28. Equipment Rental and Mainten.	\$	\$	\$
29. Technology and Communication	\$	\$	\$ 190,000
30. Insurance	\$	\$	\$ 900,000
31. Supplies	\$	\$	\$ 155,000
32. Postage and Shipping	\$	\$	\$ 115,000
33. Marketing	\$	\$	\$ 647,500
34. Development	\$	\$	\$
35. Travel/Mileage	\$	\$	\$
36. Professional Development	\$	\$	\$
37. Other Expenses	\$	\$	\$ 7,796,850
38. TOTAL EXPENSES	\$ 24,750	\$	\$ 22,455,850
39. SURPLUS/DEFICIT	\$	\$	\$ 8,658,900
40. ACCUMULATED SURPLUS/DEFICIT	\$	\$	\$
41. In-Kind Donations	\$	\$	\$