

SOCIAL SERVICES CONTRACT

**CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND**

Contractor Name: Boys Town Louisiana, Inc. In-Home Family Services	Contractor Address: 700 Frenchmen Street New Orleans, LA 70116	Federal Tax ID Number: 41-2220807
Beginning Date: July 1, 2013	Ending Date: June 30, 2014	Maximum Contract Amount: \$75,000

Contract #: 723192

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Boys Town Louisiana Inc., hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

SECTION I. SCOPE OF SERVICES:

1) Program Name: In-Home Family Services	2) Type of Program: Prevention
3) Physical Address: 700 Frenchmen Street New Orleans, LA 70116	4) Mailing Address: 700 Frenchmen Street New Orleans, LA 70116
5) Telephone Number: (504) 949-9248	6) Fax Number: (504) 949-5735

The approximate number of treatment slots/units of service is 25.

Purpose: Provide Prevention services to 25 families in Region I.

Specific referral/admission criteria: Youth from birth to age 20 who are referred for services from juvenile courts, schools and other youth services providers.

Specific exclusions from referral/admission: No reject/eject.

Specific goals, objectives and deliverables: Provide Prevention Program that prevents "at-risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed in the Juvenile Justice system, and placing them in an alternative program. This program will also prevent youth from undergoing formal court proceedings.

Youth will receive the following direct services:

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Conduct comprehensive protective, risk and safety assessment	Family Consultant	Within 72 hours of admission
Develop Individualized Service Plan (ISP)	Family Consultant	Within 24 hours of assessment
Teach youth & family skills and competencies to address referral behavior	Family Consultant	Twice weekly between 2 to 4 hours a week.
Link families to community resources and supports	Family Consultant	Within 24 hours of assessment

PROGRAM BUDGET FY13-14

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (D)	MATCH (E)
SALARIES & FRINGES:					
Personnel Salaries	\$ 65,239.00	\$ 4,108.00	\$ 61,131.00	\$ 54,733.00	\$ 10,506.00
Fringe Benefits	\$ 21,855.00	\$ 1,376.00	\$ 20,479.00	\$ 18,336.00	\$ 3,519.00
Total Salaries & Fringes	\$ 87,094.00	\$ 5,484.00	\$ 81,610.00	\$ 73,069.00	\$ 14,025.00
PERSONNEL TRAVEL:					
Client Transportation	\$ -				
Field Travel	\$ 3,458.00		\$ 3,458.00	\$ 1,187.00	\$ 2,271.00
Administrative	\$ -				
Conferences/Training	\$ -				
Total Personnel Travel	\$ 3,458.00	\$ -	\$ 3,458.00	\$ 1,187.00	\$ 2,271.00
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ -				
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ -				
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ -				
Telephone	\$ 930.00		\$ 930.00	\$ 744.00	\$ 186.00
Utilities	\$ 1,890.00		\$ 1,890.00	\$ -	\$ 1,890.00
Other Operating Services	\$ -				
Total Operating Services	\$ 2,820.00	\$ -	\$ 2,820.00	\$ 744.00	\$ 2,076.00
OPERATING SUPPLIES:					
Office Supplies	\$ 378.00		\$ 378.00	\$ -	\$ 378.00
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
Total Operating Supplies	\$ 378.00	\$ -	\$ 378.00	\$ -	\$ 378.00
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ -				
Total Professional	\$ -	\$ -	\$ -	\$ -	\$ -
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 93,750.00	\$ 5,484.00	\$ 88,266.00	\$ 75,000.00	\$ 18,750.00

For Central Office use only:	
OJJ Reviewed by _____	Date _____
OJJ Approved by _____	Date _____