

**STATE OF LOUISIANA
SUPPLEMENTAL RECEIVING REPORT**

VENDOR NO. 72-1437355-00

DATE RECEIVED
MO. DAY YEAR
 11 15 10

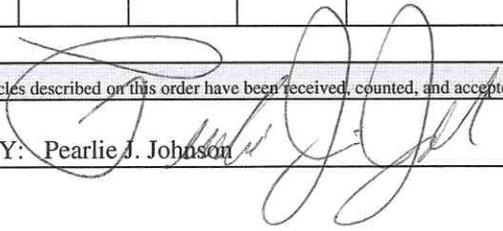
F R O M KID smART 1920 Clio Street New Orleans, LA 70113 Lafayette, LA 70505	AGENCY NAME OFFICE OF CULTURAL DEVELOPMENT
	DIVISION ARTS

DESCRIPTION	Quantity Order	Unit	Quantity Rec'd
Invoice No. FY11-399-01 Division of the Arts Grant <i>Special Initiative - AIE Project</i>	1	payment	1

LINE CODE	ITEM NO.	QTY. ORDERED	AGENCY NO.	EXPENDITURE ORG.	OBJECT	OBJ DET	REPORTING CATEGORY	QTY. RECD.	AMOUNT TO PAY
01	1		265	6579	3655	SS	5101 **		105,233.00
02							**CF from FY10		
03									
04									

TOTAL THIS DOCUMENT | **105,233.00**

I certify that the articles described on this order have been received, counted, and accepted by me, and that the quality is satisfactory.

PREPARED BY: Pearlle J. Johnson  DATE 12-6-10  Authorized Agent or Receiving Agent

REVISED BUDGET for ATTACHMENT A

Grant: FY11-399 SS Dates: November 1, 2010 - June 30, 2011
 Grantee: KID smART Amount: \$123,804

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

CASH INCOME (this program only)

1. Admissions,Memberships,Subscriptions	\$
2. Contracted Services Revenues[workshops,presentations]	\$
3. Other Revenues[list source]	\$
4. Corporate Support[source]	\$
5. Foundation Support[source]	\$
6. Other Private Support, Fundraising[source]	\$
7. Applicant Cash other than above[source]	\$

GOVERNMENT SUPPORT

8a.Federal Government Support[source]	\$
8b.State/Regional Gov't Support[source]	\$
8c.Local Government Support[source]	\$
9. SUBTOTAL [Cash Income lines 1-8]	\$
10. DOA GRANT AWARDED	\$ 123,804
11. TOTAL CASH INCOME[lines 9-10]	\$

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
12. Personnel-Admin	\$ 28,000	\$	\$ 28,000
13. Personnel-Artistic	\$ 5,000	\$	\$ 5,000
14. Personnel-Tech/Prod	\$	\$	\$
15. Fiscal Agent Fees	\$	\$	\$
16. Outside Prof. Serv.-Artist	\$ 38,120	\$	\$ 38,120
17. Outside Prof. Serv.-Other	\$ 2,550	\$	\$ 2,550
18. Space Rental	\$	\$	\$
19. Travel	\$ 32,534	\$	\$ 32,534
20. Marketing[Promot'n,Print]	\$	\$	\$
21. Rentals of Equipment	\$	\$	\$
22. Supplies and Materials	\$ 4,550	\$	\$ 4,550
23. Utilities	\$	\$	\$
24. Postage	\$	\$	\$
25. Insurance Fees	\$ 500	\$	\$ 500
26. Shipping Costs_Institute Reg	\$ 12,550	\$	\$ 12,550
27. SUBTOTALS[lines 12-26]	\$ 123,804	\$	
28. TOTAL EXPENSES[must equal lines 12-26]			\$ 123,804

Request for First Payment

TO: Division of the Arts
P.O. Box 44247
Baton Rouge, LA 70804

FROM: KID smART
1920 Clio Street
New Orleans, LA 70113

RE: Grant FY11-399
Special Initiatives - AIE Special Projects

This is to request my first payment for the above-mentioned grant in the amount of **\$105,233.00** for the 2010 - 2011 grant year.

It is understood that this is the first of two payments to be paid by the Division of the Arts.

The check is to be sent to the above address.

It is also understood that these funds will be expended between November 1, 2010 and June 30, 2011 and conditioned upon the availability of funds appropriated to the Division by the State Legislature and awarded by the NEA.

I hereby agree to submit to the Division a written Final Report no later than the close of business on June 1, 2011.

KID smART

Signature

Printed Name Echo Olander

Title Executive Director

Date 11/12/10

Signature

Printed Name Linda Irwin

Title Development Director

Date 11/12/10

Division of the Arts

Signature

Printed Name Bethany France

Title Director of Arts Ed.

Date Nov. 17, 2010

Signature

Pearlie J. Johnson

Grants Manager

Date 11-16-10

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 11 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: KID smART
Address: 1920 Clio Street
City & State: New Orleans, LA 70113
Contact Name: **Echo Olander**
Telephone Number: (504) 410-1990
Fax Number: (504) 581-2028

Program Data:

Arts Grant #: FY11-399
Amount to be Transferred: \$123,804
Funding Source: State Funds/
Beginning Date: November 01, 2010
Ending Date: June 30, 2011

1. Proposed Plan with Detailed Goals and Objectives:

Imagination, Creativity and Innovation Schools will work with eight pilot schools, continuing the work of integrating the arts into curriculum.

ICI Pilot Schools

Alice Boucher World Languages Academy, Lafayette, LA
Martin Behrman Elementary, New Orleans, LA
Charles M. Burke Elementary School, Duson, LA
Capitol Elementary School, Baton Rouge, LA
Claiborne Fundamental Elementary School, Shreveport, LA
Forest Heights Academy of Excellence, Baton Rouge
Langston Hughes Academy, New Orleans, LA
Natchitoches Magnet School, Natchitoches, LA

FY2011 Components - each school will receive:

- School-based Strategic Planning session
- Professional Development on Theater Integration for full school faculty
- Teaching artist training with Kennedy Center + residency structure
- Artist Residency – theater integration - approximately two weeks for each school
- Summer Institute – focus on Visual Arts in Tennessee

In addition, teaching artists participating in the residencies will get support to structure their residencies to be highly effective in supporting teachers to work with arts integration.

2. Proposed Performance Measures for the Project:

Each of the training and planning sessions will have a survey feedback for the sessions. At the end of all of the training and summer institute we will hold a focus group and ask for written feedback from the participants.

2. **A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.**
3. **This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 11.**



Echo Olander/Executive Director

ICI Initiative

Personnel		
KID smART Admin		33,000
ED	3,500	
Program Director	4,000	
Arts Coach	2,500	
Curriculum Coach	2,500	
Office Coord	2,500	
PD and Planning Wkshps	11,000	
Institute	7,000	
School Site coordinators		1,550
Teaching Artists		38,120
2 week residency	32,000	
Institute	2,400	
KC Training - Artist fee	3,720	
Travel/per diem		32,534
KID smART Staff	2,020	
Residency Travel	2,240	
KC Training Travel	5,194	
Institute total travel	23,080	
Institute Registration		12,550
Print and Copy		2,500
Program	2,500	
Supplies		2,050
Program	1,000	
KC Food	1,050	
Other		
Publicity		1,000
Insurance		500
SUBTOTAL		<u>123,804</u>
LDOA Travel and supplies costs		1,196
TOTAL		<u><u>\$ 125,000</u></u>

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: KID smART Grant #FY11-0399

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant:** Special Initiatives - AIE Special Projects
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor

11-16-10

Date



Appointing Authority

11-16-10

Date