Transmittal to Louisiana Legislative Auditor of Comprehensive Budget Information

Transferring Agency: Office of the Lt. Governor/Department of Culture, Recreation & Tourism

Agency #: 265 **Program #: 6579**

Receiving Agency or Entity

Name	Type	$ Amount
KID smART	Grant	$45,410.00
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Please attach email submission/documentation.

Submitted by: Tunli J. Joh **Date Submitted:** 02/03/2012

Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist

Agency/Program: DCRT/OCD/Division of the Arts

Recipient:

Indicate:
- ☐ Cooperative Endeavor
- ☐ Professional Services Contract
- ☐ Personal Services Contract
- ☐ Consulting Services Contract
- ☐ Social Services Contract
- ☒ Grant: Indicate Specific Program ***State General Fund***
- ☐ Line Item Appropriation
- ☐ Letter of Agreement

Yes	No	
☒	☐	Does the agreement include budget worksheet?
☒	☐	Does the agreement include anticipated uses?
☒	☐	Does the agreement include estimated duration of the project?
☒	☐	Does the agreement include goals, objectives, and measures of performance?
☒	☐	Does the agreement indicate requirement of written progress report every six (6) months?
☒	☐	Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
☒	☐	Has the comprehensive budget been approved by the appointing authority?
☒	☐	Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?

Signatures: _____ 2/03/2012
Contract Monitor **Date**

Pam Breaux 2-3-12
Appointing Authority **Date**

January 23, 2012

AMENDMENT TO THE FY12 GRANT AGREEMENT BETWEEN THE DEPARTMENT OF CULTURE, RECREATION AND TOURISM; OFFICE OF CULTURAL DEVELOPMENT, LA DIVISION OF THE ARTS AND KID smART **LDOA GRANT#FY12-089**

This amendment will increase your grant by $45,410.00 The total grant will increase from $72,548.00 to $117,958.00. The increase will be paid upon receipt of an invoice, and the grant end date will be remain June 30, 2012

GRANTEE: KID smART

WITNESSES:

Typed Name Linda Irwin

Typed Name Elise Gallinot

APPROVED:

Typed Name Echo Olander
Typed Title Executive Director

Typed Name R. Campbell Hutchinson
Typed Title Chairman

STATE:
WITNESSES:

Signature

Print Name

Signature

Print Name

2.2.12
Dana LaFonta
Executive Director, LA Division of the Arts

Pearlie J. Johnson
Grants Manager, LA Division of the Arts

REVISED BUDGET for ATTACHMENT A

Dates: July 1, 2010 - June 30, 2011

Amount: $ 117,958

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

CASH INCOME (this program only)

1. Admissions,Memberships,Subscriptions _____ $ _____
2. Contracted Services Revenues[workshops,presentations] _____ $ _____
3. Other Revenues[list source] _____ $ _____
4. Corporate Support[source] _____ $ _____
5. Foundation Support[source] _____ $ _____
6. Other Private Support, Fundraising[source] _____ $ _____
7. Applicant Cash other than above[source] _____ $ _____

GOVERNMENT SUPPORT

8a. Federal Government Support[source] _____ $ _____
8b. State/Regional Gov't Support[source] _____ $ _____
8c. Local Government Support[source] _____ $ _____
9. **SUBTOTAL** [Cash Income lines 1-8] _____ $ _____
10. **DOA GRANT AWARDED** _____ $ 117,958
11. **TOTAL CASH INCOME**[lines 9-10] _____ $ 117,958

EXPENSES (this grant only)	**DOA Grant**	**Cash Match**	**Total**
12.Personnel-Admin	$ 71,610	$	$ 71,610
13.Personnel-Artistic	$	$	$
14.Personnel-Tech/Prod	$	$	$
15.Fiscal Agent Fees	$	$	$
16.Outside Prof.Serv.-Artists	$ 19,900	$	$ 19,900
17.Outside Prof.Serv.-Other	$ 13,278	$	$ 13,278
18.Space Rental	$	$	$
19.Travel	$ 9,490	$	$ 9,490
20.Marketing[Promot'n,Print]	$	$	$
21.Rentals of Equipment	$	$	$
22.Supplies and Materials	$ 2,680	$	$ 2,680
23.Utilities	$	$	$
24.Postage	$	$	$
25.Insurance Fees	$	$	$
26.Shipping Costs_insurance/phone	$ 1,000	$	$ 1,000
27.**SUBTOTALS**[lines 12-26]	$ 117,958	$	$ 117958
28.**TOTAL EXPENSES**[must equal lines 12-26]	117958		$ 117,958

Request for Payment

TO: Division of the Arts
P.O. Box 44247
Baton Rouge, LA 70804

FROM: Echo Olander
KID smART
1920 Clio Street
New Orleans, LA 70113

RE: Grant No. FY12 - 089

This is to request payment for amended amount on the above-mentioned grant in the amount of $45,410 for the 2011- 2012 grant year.

It is understood that this is the second of three payments to be paid by the Division of the Arts.

The check is to be sent to the above address.

It is also understood that these funds will be expended between July 1, 2011 and June 30, 2012 and conditioned upon the availability of funds appropriated to the Division by the State Legislature and awarded by the NEA.

I hereby agree to submit to the Division a written Final Report no later than the close of business on June 1, 2012.

Signature

Printed Name Echo Olander

Title Executive Director

Date 1/26/12

Signature Linda Irwin

Printed Name Linda Irwin

Title Development Director

Date 1/26/12

Division of the Arts

Signature

Printed Name DANA LAFONTA

Title EXECUTIVE DIRECTOR. LDOA

Date 2.2.2012

Signature

Pearlie J. Johnson

Grants Manager

Date 02-01-2012