

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

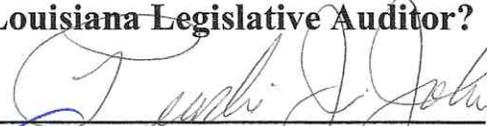
Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: KID smART Grant #FY11-0350

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Stabilization - Advancement
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|---|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? <small>(to be transmitted at a later date) 11/3/10</small> |

Signatures:



Contract Monitor

9-23-10

Date



Appointing Authority

9-23-10

Date

REVISED BUDGET for ATTACHMENT A

Grant: FY10-258 AIE Dates: July 1, 2009-June 30, 2010
 Grantee: KID smART Amount: \$13,500

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

CASH INCOME (this program only)

1. Admissions,Memberships,Subscriptions	\$ _____
2. Contracted Services Revenues[workshops,presentations]	\$ 267,450
3. Other Revenues[list source]	\$ _____
4. Corporate Support[source]	\$ 20,500
5. Foundation Support[source]	\$ 190,000
6. Other Private Support, Fundraising[source]	\$ 103,500
7. Applicant Cash other than above[source]	\$ 48,000

GOVERNMENT SUPPORT

8a.Federal Government Support[source]	\$ _____
8b.State/Regional Gov't Support[source]	\$ 23,000
8c.Local Government Support[source]	\$ 9,000
9. SUBTOTAL [Cash Income lines 1-8]	\$ _____
10.DOA GRANT AWARDED	\$ 6,000
11.TOTAL CASH INCOME[lines 9-10]	\$ 667,450

EXPENSES (this grant only)

	DOA Grant	Cash Match	Total
12.Personnel-Admin	\$ 6,000	\$ 271,305	\$ 277,305
13.Personnel-Artistic	\$ _____	\$ _____	\$ _____
14.Personnel-Tech/Prod	\$ _____	\$ _____	\$ _____
15.Fiscal Agent Fees	\$ _____	\$ _____	\$ _____
16.Outside Prof.Serv.-Artist	\$ _____	\$ 231,759	\$ 231,759
17.Outside Prof.Serv.-Other	\$ _____	\$ 92,567	\$ 92,567
18.Space Rental	\$ _____	\$ 4,000	\$ 4,000
19.Travel	\$ _____	\$ 13,801	\$ 13,801
20.Marketing[Promot'n,Print]	\$ _____	\$ 8,750	\$ 8,750
21.Rentals of Equipment	\$ _____	\$ _____	\$ _____
22.Supplies and Materials	\$ _____	\$ 42,507	\$ 42,507
23.Utilities	\$ _____	\$ _____	\$ _____
24.Postage	\$ _____	\$ 1,450	\$ 1,450
25.Insurance Fees	\$ _____	\$ 12,450	\$ 12,450
26.Other Costs	\$ _____	\$ 73,119	\$ 73,119
27.SUBTOTALS[lines 12-26]	\$ 6,000	\$ 751,708	
28.TOTAL EXPENSES[must equal lines 12-26]			\$ 757,708