

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: KID smART

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor

10-30-2012
Date



Appointing Authority

10-31-12
Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: KID smART
Address: 1920 Clio Street
City & State: New Orleans, LA 70113
Contact Name: **Echo Olander**
Telephone Number: (504) 410-1990
Fax Number: (504) 410-1994

Program Data:

Arts Grant #: FY113-021
Amount to be Transferred: \$9,900
Funding Source: State Funds | 5301 & Federal Funds | 5204
Beginning Date: July 1, 2012
Ending Date: June 30, 2013

1. Proposed Plan with Detailed Goals and Objectives:

LDOA funds will support KID smART's administrative and programmatic infrastructure as the agency implements a strategic new 3-year project to bring three of its participating schools to arts integrated status.

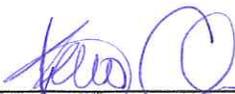
Goals

Improve student learning in and through the arts
Improve classroom teacher effectiveness through arts integration
Improve teaching artist effectiveness

2. Proposed Performance Measures for the Project:

KID smART does a comprehensive evaluation of all of their programs which this year will include surveys of students and classroom teachers for the artist in residence program, an overall survey and surveys for each session as well as focus groups for classroom teacher professional development, interviews with principals, case studies with a set of students, parents and teachers, and a tracking of student success measures at model schools including test scores, attendance and disciplinary measures.

- 2. A COMPREHENSIVE BUDGET** showing all anticipated uses of the appropriation **MUST BE ATTACHED** to this proposal.
- 3. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.**



Echo Olander/Executive Director

LDOA REVISED BUDGET for ATTACHMENT A

Organization: KID smART

Grant: FY2013

Dates: July 1, 2012 - June 30 - 2013

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report budget will not be allowed to exceed those in this budget.

INCOME

1	Admissions, Memberships, Subscriptions	
2	Contracted Services Revenues [workshops, presentations]	208,000
3	TOTAL EARNED REVENUE	208,000
4	Corporate Support [source]	31,000
5	Foundation Support [source]	301,428
6	Other Private Support, Fundraising [source]	66,500
7	TOTAL CONTRIBUTED REVENUE	398,928
8	Federal Gov'n't Support [source]	-
9	Regional Gov't Support [source]	-
10	State Gov't Support [source]	-
11	Local/Parish Gov'n't Support [ACNO/Wisner]	30,000
12	Local Arts Agency Support	-
13	TOTAL GOVERNMENT SUPPORT	30,000
14	Applicant Cash other than above [released from restriction/other]	45,819
15	SUB-TOTAL	682,747
16	DOA Stabilization	9,900
17	Other DOA program grants (specify)	134,462
18	Total DOA GRANTS	144,362
19	TOTAL CASH INCOME	\$ 827,109

EXPENSES (this grant only)		DOA Grant	Cash Match	TOTAL
20	Salaries/Wages/Benefits - Adm	9,900	216,100	226,000
21	Salaries/Wages/Benefits - Artistic		268,516	268,516
22	Salaries/Wages/Benefits - Tech			-
23	Payroll Taxes		38,433	38,433
24	Professional Services - Artistic		36,400	36,400
25	Professional Fees and Services		99,600	99,600
26	Production		-	-
27	Occupancy/Utilities		7,625	7,625
28	Equipment Rental and Maintenance		-	-
29	Technology and Communications		4,339	4,339
30	Insurance		13,430	13,430
31	Supplies		43,205	43,205
32	Postage and Shipping		3,686	3,686
33	Marketing		1,935	1,935
34	Development		-	-
35	Travel/Mileage		12,889	12,889
36	Professional Development		9,500	9,500
37	Other Expenses		61,500	61,500
38	TOTAL EXPENSES	\$ 9,900	\$ 817,158	\$ 827,058
39	SURPLUS/DEFICIT			51
40	ACCUMULATED SURPLUS/DEFICIT			
41	In-kind Donations			\$ 21,450