

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: KID smART

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program Special Initiative
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor

10-08-12

Date



Appointing Authority

10-11-12

Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: KID smART
Address: 1920 Clio Street
City & State: New Orleans, LA 70113
Contact Name: **Echo Olander**
Telephone Number: (504) 410-1990
Fax Number: (504) 410-1994

Program Data:

Arts Grant #: FY113-001
Amount to be
Transferred: \$134,462
Funding Source: State Funds | 5301 & Federal Funds | 5204
Beginning Date: July 1, 2012
Ending Date: June 30, 2013

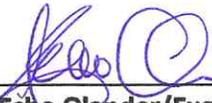
1. Proposed Plan with Detailed Goals and Objectives:

KID smART will continue the implementation of the Imagination, Creativity and Innovation Initiative (ICI). Currently in its third year of implementation in eight schools across the state, ICI is a four-year pilot program of the Louisiana Office of Cultural Development/Division of the Arts (OCD/LDOA). ICI supports schools with a mission of nurturing creativity in every learner through an arts integrated education. ICI schools receive professional development in music integration, an artist residency of 40 hours, and participation by a team of teachers in the ICI summer institute in June 2013. In addition to school services, KID smART will present a teaching artist retreat with residency artists and classroom teachers and will open Kennedy Center training in January to dance artists from around the state.

2. Proposed Performance Measures for the Project:

Each of the training and planning sessions will have a survey feedback for the sessions. Residencies will also include surveys of students and classroom teachers. KID smART will debrief teaching artists at the end of each residency. During the summer institute, staff will conduct planning meetings with each of the schools and will obtain feedback from the schools at that time. A formal report will be submitted to the LDOA.

- 2. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.**
- 3. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.**



Echo Olander/Executive Director

REVISED BUDGET for ATTACHMENT A

Grant: FY13-001
Grantee: KID smART

Dates: July 1, 2012 – June 30, 2013
Amount: \$134,462

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

CASH INCOME (this program only)

- 1. Admissions,Memberships,Subscriptions _____ \$ _____
- 2. Contracted Services Revenues[workshops,presentations] _____ \$ _____
- 3. Other Revenues[[list source] _____ \$ _____
- 4. Corporate Support[source] _____ \$ _____
- 5. Foundation Support[source] _____ \$ _____
- 6. Other Private Support, Fundraising[source] _____ \$ _____
- 7. Applicant Cash other than above[source] _____ \$ _____

GOVERNMENT SUPPORT

- 8a. Federal Government Support[source] _____ \$ _____
- 8b. State/Regional Gov't Support[source] _____ \$ _____
- 8c. Local Government Support[source] _____ \$ _____

9. **SUBTOTAL** [Cash Income lines 1-8] _____ \$ _____

10. **DOA GRANT AWARDED** _____ \$ 134,462

11. **TOTAL CASH INCOME**[[lines 9-10] _____ \$ 134,462

EXPENSES (this grant only)

	DOA Grant	Cash Match	Total
12. Personnel-Admin _____	\$ <u>41,200</u>	\$ _____	\$ <u>41,200</u>
13. Personnel-Artistic _____	\$ <u>3,000</u>	\$ _____	\$ <u>3,000</u>
14. Personnel-Tech/Prod _____	\$ _____	\$ _____	\$ _____
15. Fiscal Agent Fees _____	\$ _____	\$ _____	\$ _____
16. Outside Prof. Serv.-Artist _____	\$ <u>23,000</u>	\$ _____	\$ <u>23,000</u>
17. Outside Prof. Serv.-Other _____	\$ <u>12,000</u>	\$ _____	\$ <u>12,000</u>
18. Space Rental _____	\$ _____	\$ _____	\$ _____
19. Travel _____	\$ <u>8500</u>	\$ _____	\$ <u>8,500</u>
20. Marketing[Promot'n,Print] _____	\$ <u>1000</u>	\$ _____	\$ <u>1,000</u>
21. Rentals of Equipment _____	\$ _____	\$ _____	\$ _____
22. Supplies and Materials _____	\$ <u>7700</u>	\$ _____	\$ <u>7,700</u>
23. Utilities _____	\$ _____	\$ _____	\$ _____
24. Postage _____	\$ _____	\$ _____	\$ _____
25. Insurance Fees _____	\$ <u>1,000</u>	\$ _____	\$ <u>1,000</u>
26. _Training/Institute exp _____	\$ <u>37,062</u>	\$ _____	\$ <u>37,062</u>
27. SUBTOTALS [[lines 12-26] _____	\$ <u>134,462</u>	\$ _____	\$ _____
28. TOTAL EXPENSES [must equal lines 12-26] _____			\$ <u>134,462</u>