

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

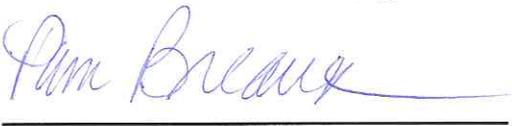
Recipient: CubaNOLA Arts Collective

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program *Stabilization*
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures: 
Contract Monitor

11-20-12
Date


Appointing Authority

11-20-12
Date

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 13 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: CubaNOLA Arts Collective
Address: PO Box 53243
City & State: New Orleans, LA 70153
Contact Name: Ms. Hall
Telephone Number: 5048581730
Fax Number: 8017685660

Program Data:

Arts Grant #: FY13-040
Amount to be Transferred: \$4,950.00
Funding Source: State Funds | 5301 & Federal Funds | 5204
Beginning Date: July 1, 2012
Ending Date: June 30, 2013

1. Proposed Plan with Detailed Goals and Objectives:

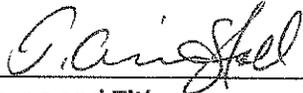
The LDOA stabilization grant will support CubaNOLA's basic administrative and infrastructure needs by paying our administrative professional fees for bookkeeping and grants administration, artist fees and the rent for our office space. This will in turn support our specific programs for FY2013 including artist residencies for Aldo Lopez-Gavilán in November 2012, Arturo O'Farrill in December 2012, and Timbalive in March 2013. It will also support our Vecinos neighborhood festival in Mid-City New Orleans for April 2013. It will also support our cultural heritage tours in October 2012, December 2012, and May 2013.

2. Proposed Performance Measures for the Project:

The main performance measures for this project is that we are able to administer our main FY2013 programs including artist residencies for Aldo Lopez-Gavilán in November 2012, Arturo O'Farrill in December 2012, and Timbalive in March 2013; our Vecinos neighborhood festival in Mid-City New Orleans for April 2013 and our cultural heritage tours in October 2012, December 2012, and May 2013.

3. A COMPREHENSIVE BUDGET showing all anticipated uses of the appropriation MUST BE ATTACHED to this proposal.

4. This project is viable and is operational in accordance with the grant agreement and will serve as the interim report, as required by Act 13.

 Executive Director
Name and Title

CUBA NOIA

REVISED BUDGET for ATTACHMENT A

Organization:

Grant: FY2013

Dates: July 1, 2012 - June 30 - 2013

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report budget will not be allowed to exceed those in this budget.

INCOME

1	Admissions, Memberships, Subscriptions	8,000
2	Contracted Services Revenues [workshops, presentations]	30,000
3	TOTAL EARNED REVENUE	38,000
4	Corporate Support [source] Amerigroup	5,000
5	Foundation Support [source] NOJHF, Entergy	12,500
6	Other Private Support, Fundraising [source] individual donations	10,500
7	TOTAL CONTRIBUTED REVENUE	28,000
8	Federal Gov'n't Support [source]	
9	Regional Gov't Support [source]	4,000
10	State Gov't Support [source]	
11	Local/Parish Gov'n't Support [source]	
12	Local Arts Agency Support	6,000
13	TOTAL GOVERNMENT SUPPORT	10,000
14	Applicant Cash other than above [source]	
15	SUB-TOTAL	76,000
16	DOA Stabilization	
17	Other DOA program grants (specify)	3,600
18	Total DOA GRANTS	3,600
19	TOTAL CASH INCOME	79,600

EXPENSES (this grant only)

	DOA Grant	Cash Match	TOTAL
20	Salaries/Wages/Benefits - Adm		-
21	Salaries/Wages/Benefits - Artistic		-
22	Salaries/Wages/Benefits - Tech		-
23	Payroll Taxes		-
24	Professional Services - Artistic		17,675
25	Professional Fees and Services		16,540
26	Production		21,678
27	Occupancy/Utilities		5,400
28	Equipment Rental and Maintenance		-
29	Technology and Communications		450
30	Insurance		-
31	Supplies		1,024
32	Postage and Shipping		311
33	Marketing		1,135
34	Development		3,226
35	Travel/Mileage		5,450
36	Professional Development		1,200
37	Other Expenses		-
38	TOTAL EXPENSES	-	74,089
39	SURPLUS/DEFICIT		5,511
40	ACCUMULATED SURPLUS/DEFICIT		
41	In-kind Donations		35,600