

OCR# 403-200955

Contract format for professional and consulting 2009

709642

CONTRACT BETWEEN
LOUISIANA DEPARTMENT OF PUBLIC SAFETY & CORRECTIONS
YOUTH SERVICES (YS)
AND

Contractor Name: AMIKIDS ACADIANA, INC.	Contractor Address: 611 CLESTINE LA TORTUE RD BRANCH, LA 70516	Federal Tax ID Number: 26021114100
Beginning Date: October 1, 2011	Ending Date: September 30, 2012	Maximum Contract Amount \$26,190.28

THIS CONTRACT is made and entered into by and between DPSC/Youth Services, hereinafter referred to as "YS", represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and AMIKIDS ACADIANA, INC. hereinafter referred to as "Contractor".

SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED

Purpose of Contract:

Provide Case Management Services for youth enrolled in AMIKIDS ACADIANA, INC. located in BRANCH, LA.

Contract Objectives:

Contractor will provide one (1) Case Manager to provide the following services at AMIKIDS ACADIANA, INC.:

Case Manager will perform the following services:

- Schedule and oversee the transition process including the notification of involved parties and formulating the transition plan.
- Maintains the student case treatment file and ensures that all information is completed.
- Assists with preparation of placing graduates.
- Schedules and conducts regular counseling sessions with students and staff.
- Schedules and conducts regular counseling sessions with parents and students to discuss program and transition goals.
- Evaluates students' needs and ensures timely delivery of appropriate program services to meet these needs.
- Serves as a liaison between the parent/guardian and the program, and between the department and the program.

Outcome Measures:

The SA will collect the appropriate data to include:

- Computation of the average length of stay of students:
- Collection of the unduplicated number of student admitted to each funded facility/program:
- Collection of student demographic data by age, race/ethnicity and gender:
- Collection of student academic and vocational outcomes, including GED information, high school credits/diplomas, enrollment in post-secondary education, enrollment in job-training education and the obtaining of employment:
- Collection of student academic reading and math outcomes. Provide the name of the test the SA will use for its pre-and post -test, the frequency in which the tests will be give, and the ability of the tests to provide accurate information about positive or negative student growth measured in 1/2 grade level increments.

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PROGRAM BUDGET FY11-12

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (D)	MATCH (E)
SALARIES & FRINGES:					
Personnel Salaries	\$ 993,924.00		\$ 993,924.00	\$ 23,208.32	\$ 970,715.68
Fringe Benefits	\$ 277,842.00		\$ 277,842.00	\$ 2,920.22	\$ 274,921.78
Total Salaries & Fringes	\$ 1,271,766.00	\$ -	\$ 1,271,766.00	\$ 26,128.54	\$ 1,245,637.46
PERSONNEL TRAVEL:					
Client Transportation	\$ 11,000.00		\$ 11,000.00		\$ 11,000.00
Field Travel	\$ 7,390.00		\$ 7,390.00		\$ 7,390.00
Administrative	\$ -				
Conferences/Training	\$ 11,380.00		\$ 11,380.00		\$ 11,380.00
Total Personnel Travel	\$ 29,770.00	\$ -	\$ 29,770.00	\$ -	\$ 29,770.00
OPERATING SERVICES:					
Printing	\$ 232.00	\$ 232.00			\$ 232.00
Insurance	\$ 40,340.00	\$ 40,340.00			\$ 40,340.00
Maintenance - Auto	\$ 2,000.00		\$ 2,000.00		\$ 2,000.00
Maintenance - Other	\$ 45,323.00		\$ 45,323.00		\$ 45,323.00
Rental - Building	\$ 231,129.00	\$ 231,129.00			\$ 231,129.00
Rental - Other					
Dues & Subscriptions	\$ 1,000.00	\$ 1,000.00			\$ 1,000.00
Postage	\$ 3,500.00	\$ 3,500.00			\$ 3,500.00
Telephone	\$ 24,198.00	\$ 24,198.00			\$ 24,198.00
Utilities	\$ 40,000.00	\$ 40,000.00			\$ 40,000.00
Other Operating Services	\$ 50,748.00	\$ 50,748.00			\$ 50,748.00
Total Operating Services	\$ 438,470.00	\$ 391,147.00	\$ 47,323.00	\$ -	\$ 438,470.00
OPERATING SUPPLIES:					
Office Supplies	\$ 4,000.00	\$ 4,000.00		\$ 61.74	\$ 3,938.26
Medical Supplies	\$ 1,200.00		\$ 1,200.00		\$ 1,200.00
Food	\$ 78,000.00		\$ 78,000.00		\$ 78,000.00
Automotive Supplies	\$ 7,200.00		\$ 7,200.00		\$ 7,200.00
Maintenance Supplies	\$ -				
Household Supplies	\$ 6,500.00		\$ 6,500.00		\$ 6,500.00
Youth/Offender Personal	\$ 220.00		\$ 220.00		\$ 220.00
Other Supplies	\$ 15,850.00		\$ 15,850.00		\$ 15,850.00
Total Operating Supplies	\$ 112,970.00	\$ 4,000.00	\$ 108,970.00	\$ 61.74	\$ 112,908.26
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ 5,000.00	\$ 5,000.00			\$ 5,000.00
Total Professional	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
ACQUISITIONS:					
Equipment	\$ 7,000.00		\$ 7,000.00		\$ 7,000.00
Other	\$ -				
Total Acquisitions	\$ 7,000.00	\$ -	\$ 7,000.00		\$ 7,000.00
OTHER EXPENSE	\$ 13,583.00		\$ 13,583.00		\$ 13,583.00
TOTAL BUDGET	\$ 1,878,559.00	\$ 400,147.00	\$ 1,478,412.00	\$ 26,190.28	\$ 1,852,368.72

Approved by: Adina Collins
Budget Analyst IV
4/23/12