

403-200915
709663

CONTRACT BETWEEN
LOUISIANA DEPARTMENT OF PUBLIC SAFETY & CORRECTIONS
YOUTH SERVICES (YS)
AND

Contractor Name: AMIKIDS ALEXANDRIA, INC.	Contractor Address: 1254 MACARTHUR DR ALEXANDRIA, LA 71303	Federal Tax ID Number: 20540476900
Beginning Date: October 1, 2011	Ending Date: September 30, 2012	Maximum Contract Amount \$33,154.52

THIS CONTRACT is made and entered into by and between DPSC/Youth Services, hereinafter referred to as "YS", represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and AMIKIDS ALEXANDRIA, INC. hereinafter referred to as "Contractor".

SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:

Purpose of Contract:

Provide Behavior Modification Services for youth enrolled in AMIKIDS ALEXANDRIA, INC. located in ALEXANDRIA, LA.

Contract Objectives:

Contractor will provide one (1) Behavior Modification Specialist to provide the following services at the AMIKIDS ALEXANDRIA, INC.:

Behavior Modification Specialist will perform the following Services:

- Utilizes a behavior modification system that encourages and rewards behavior required for students to attain and maintain employment.
- Utilizes a behavior modification system that includes rewards and disciplinary tools such as point cards, cap charts, rank system, and bid store and recreation activities for qualifying students.
- Utilizes a behavior modification system that includes disciplinary work detail when students exhibit negative behavior.
- Facilitates field trips for students to visit local businesses, colleges, and vocational schools.
- Schedules and coordinates guest speakers to visit the campus and expound on business employment topics.

Outcome Measures:

- Computation of the average length of stay of students:
- Collection of the unduplicated number of student admitted to each funded facility/program:
- Collection of student demographic data by age, race/ethnicity and gender:
- Collection of student academic and vocational outcomes, including GED information, high school credits/diplomas, enrollment in post-secondary education, enrollment in job-training education and the obtaining of employment:
- Collection of student academic reading and math outcomes. Provide the name of the test the SA will use for its pre-and post -test, the frequency in which the tests will be give, and the ability of the tests to provide accurate information about positive or negative student growth measured in 1/2 grade level increments.

SECTION II. MONITORING

The Contractor will assure all statutory regulations and requirements of Title I, Part D are adhered to regarding program implementation.

The YS Title I Director is the Contract Performance Coordinator for this contract and is responsible for the monitoring and liaison functions, reviewing reports and other indicia

709663 - AMI

PROGRAM BUDGET FY11-12

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (D)	MATCH (E)
SALARIES & FRINGES:					
Personnel Salaries	\$ 503,863.00		\$ 503,863.00	\$ 29,376.45	\$ 474,486.55
Fringe Benefits	\$ 160,043.00		\$ 160,043.00	\$ 3,696.73	\$ 156,346.27
Total Salaries & Fringes	\$ 663,906.00	\$ -	\$ 663,906.00	\$ 33,073.18	\$ 630,832.82
PERSONNEL TRAVEL:					
Client Transportation	\$ 6,399.00		\$ 6,399.00		\$ 6,399.00
Field Travel	\$ 7,029.00		\$ 7,029.00		\$ 7,029.00
Administrative	\$ 4,720.00		\$ 4,720.00		\$ 4,720.00
Conferences/Training	\$ 19,371.00		\$ 19,371.00		\$ 19,371.00
Total Personnel Travel	\$ 37,519.00	\$ -	\$ 37,519.00	\$ -	\$ 37,519.00
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ 42,952.00	\$ 42,952.00			\$ 42,952.00
Maintenance - Auto	\$ 19,858.00		\$ 19,858.00		\$ 19,858.00
Maintenance - Other	\$ 4,059.00		\$ 4,059.00		\$ 4,059.00
Rental - Building	\$ 73,632.00		\$ 73,632.00		\$ 73,632.00
Rental - Other	\$ -				
Dues & Subscriptions	\$ 291.00	\$ 291.00			\$ 291.00
Postage	\$ 2,997.00	\$ 2,997.00			\$ 2,997.00
Telephone	\$ 6,459.00	\$ 6,459.00			\$ 6,459.00
Utilities	\$ -	\$ -			
Other Operating Services	\$ 25,995.00	\$ 25,995.00			\$ 25,995.00
Total Operating Services	\$ 176,243.00	\$ 78,694.00	\$ 97,549.00	\$ -	\$ 176,243.00
OPERATING SUPPLIES:					
Office Supplies	\$ 7,304.00		\$ 7,304.00	\$ 81.34	\$ 7,222.66
Medical Supplies	\$ 230.00		\$ 230.00		\$ 230.00
Food	\$ 11,511.00		\$ 11,511.00		\$ 11,511.00
Automotive Supplies	\$ 26,763.00		\$ 26,763.00		\$ 26,763.00
Maintenance Supplies	\$ 4,841.00		\$ 4,841.00		\$ 4,841.00
Household Supplies	\$ -				
Youth/Offender Personal	\$ 2,711.00		\$ 2,711.00		\$ 2,711.00
Other Supplies	\$ 4,010.00		\$ 4,010.00		\$ 4,010.00
Total Operating Supplies	\$ 57,370.00	\$ -	\$ 57,370.00	\$ 81.34	\$ 57,288.66
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ 59.00		\$ 59.00		\$ 59.00
Other Professional Services	\$ 4,339.00		\$ 4,339.00		\$ 4,339.00
Total Professional	\$ 4,398.00	\$ -	\$ 4,398.00	\$ -	\$ 4,398.00
ACQUISITIONS:					
Equipment	\$ 9,623.00		\$ 9,623.00		\$ 9,623.00
Other	\$ 36,396.00		\$ 36,396.00		\$ 36,396.00
Total Acquisitions	\$ 46,019.00	\$ -	\$ 46,019.00	\$ -	\$ 46,019.00
OTHER EXPENSE					
TOTAL BUDGET	\$ 985,455.00	\$ 78,694.00	\$ 906,761.00	\$ 33,154.52	\$ 952,300.48

For Central Office use only:

2

OJJ Reviewed by _____ Date _____
 OJJ Approved by *Adina Collins* Date *7/8/12*