

403-200918
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CONTRACT BETWEEN
LOUISIANA DEPARTMENT OF PUBLIC SAFETY & CORRECTIONS
YOUTH SERVICES (YS)
AND

Contractor Name: AMIKIDS BAYOU REGION INC	Contractor Address: PO BOX 755 RACELAND, LA 70394	Federal Tax ID Number: 59-373792200
Beginning Date: October 1, 2011	Ending Date: September 30, 2012	Maximum Contract Amount \$27,737.89

THIS CONTRACT is made and entered into by and between DPSC/Youth Services, hereinafter referred to as "YS", represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and AMIKIDS BAYOU REGION, INC. hereinafter referred to as "Contractor".

SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:

Purpose of Contract:

Provide Case Management & Behavior Modification Services for youth enrolled in AMIKIDS BAYOU REGION, INC. located in RACELAND, LA.

Contract Objectives:

Contractor will provide one (1) Case Manager and (1) Behavior Modification Specialist to provide the following services at the AMIKIDS BAYOU REGION, INC.

Case Manager will perform the following services:

- Schedule and oversee the transition process including the notification of involved parties and formulating the transition plan.
- Maintains the student case treatment file and ensures that all information is completed.
- Assists with preparation of placing graduates.
- Schedules and conducts regular counseling sessions with students and staff.
- Schedules and conducts regular counseling sessions with parents and students to discuss program and transition goals.
- Evaluates students' needs and ensures timely delivery of appropriate program services to meet these needs.
- Serves as a liaison between the parent/guardian and the program, and between the department and the program.

Behavior Modification Specialist will perform the following Services:

- Utilizes a behavior modification system that encourages and rewards behavior required for students to attain and maintain employment.
- Utilizes a behavior modification system that includes rewards and disciplinary tools such as point cards, cap charts, rank system, and bid store and recreation activities for qualifying students.
- Utilizes a behavior modification system that includes disciplinary work detail when students exhibit negative behavior.
- Facilitates field trips for students to visit local businesses, colleges, and vocational schools.
- Schedules and coordinates guest speakers to visit the campus and expound on business employment topics.

Outcome Measures:

- Computation of the average length of stay of students:
- Collection of the unduplicated number of student admitted to each funded facility/program:

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PROGRAM BUDGET FY11-12

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (D)	MATCH (E)
SALARIES & FRINGES:					
Personnel Salaries	\$ 528,490.00		\$ 528,490.00	\$ 24,567.91	\$ 503,922.09
Fringe Benefits	\$ 200,697.00		\$ 200,697.00	\$ 3,092.77	\$ 197,604.23
Total Salaries & Fringes	\$ 729,187.00	\$ -	\$ 729,187.00	\$ 27,660.68	\$ 701,526.32
PERSONNEL TRAVEL:					
Client Transportation	\$ 21,952.00		\$ 21,952.00		\$ 21,952.00
Field Travel	\$ 7,287.00		\$ 7,287.00		\$ 7,287.00
Administrative	\$ -				\$ -
Conferences/Training	\$ 19,262.00		\$ 19,262.00		\$ 19,262.00
Total Personnel Travel	\$ 48,501.00	\$ -	\$ 48,501.00	\$ -	\$ 48,501.00
OPERATING SERVICES:					
Printing	\$ -				\$ -
Insurance	\$ 33,856.00	\$ 33,856.00			\$ 33,856.00
Maintenance - Auto	\$ 37,745.00		\$ 37,745.00		\$ 37,745.00
Maintenance - Other	\$ 24,645.00		\$ 24,645.00		\$ 24,645.00
Rental - Building	\$ 10,800.00		\$ 10,800.00		\$ 10,800.00
Rental - Other	\$ -				\$ -
Dues & Subscriptions	\$ -	\$ -			\$ -
Postage	\$ 1,252.00	\$ 1,252.00			\$ 1,252.00
Telephone	\$ 20,773.00	\$ 20,773.00			\$ 20,773.00
Utilities	\$ 23,065.00	\$ 23,065.00			\$ 23,065.00
Other Operating Services	\$ 7,940.00	\$ 7,940.00			\$ 7,940.00
Total Operating Services	\$ 160,076.00	\$ 86,886.00	\$ 73,190.00	\$ -	\$ 160,076.00
OPERATING SUPPLIES:					
Office Supplies	\$ 6,356.00		\$ 6,356.00	\$ 77.21	\$ 6,278.79
Medical Supplies	\$ -				\$ -
Food	\$ 7,288.00		\$ 7,288.00		\$ 7,288.00
Automotive Supplies	\$ 49,014.00		\$ 49,014.00		\$ 49,014.00
Maintenance Supplies	\$ -				\$ -
Household Supplies	\$ -				\$ -
Youth/Offender Personal	\$ 27.00		\$ 27.00		\$ 27.00
Other Supplies	\$ 5,281.00		\$ 5,281.00		\$ 5,281.00
Total Operating Supplies	\$ 67,966.00	\$ -	\$ 67,966.00	\$ 77.21	\$ 67,888.79
PROFESSIONAL SERVICES:					
Counseling	\$ -				\$ -
Accounting & Auditing	\$ -				\$ -
Medical	\$ 660.00		\$ 660.00		\$ 660.00
Consulting	\$ -				\$ -
Legal	\$ -				\$ -
Other Professional Services	\$ 3,989.00		\$ 3,989.00		\$ 3,989.00
Total Professional	\$ 4,649.00	\$ -	\$ 4,649.00	\$ -	\$ 4,649.00
ACQUISITIONS:					
Equipment	\$ 4,608.00		\$ 4,608.00		\$ 4,608.00
Other	\$ 31,730.00		\$ 31,730.00		\$ 31,730.00
Total Acquisitions	\$ 36,338.00	\$ -	\$ 36,338.00	\$ -	\$ 36,338.00
OTHER EXPENSE					
TOTAL BUDGET	\$ 1,046,717.00	\$ 86,886.00	\$ 959,831.00	\$ 27,737.89	\$ 1,018,979.11

For Central Office use only:

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OJJ Reviewed by _____ Date _____
 OJJ Approved by Aduna Collins Date 7/8/2012