

403-200919

709 672

CONTRACT BETWEEN
LOUISIANA DEPARTMENT OF PUBLIC SAFETY & CORRECTIONS
YOUTH SERVICES (YS)
AND

| | | |
|--|--|--|
| Contractor Name: AMIKIDS JEFFERSON, INC . | Contractor Address: 1149 MACARTHUR AVE HARVEY, LA 70058 | Federal Tax ID Number: 59373794300 |
| Beginning Date: October 1, 2011 | Ending Date: September 30, 2012 | Maximum Contract Amount \$24,642.67 |

THIS CONTRACT is made and entered into by and between DPSC/Youth Services, hereinafter referred to as "YS", represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and AMIKIDS JEFFERSON, INC . hereinafter referred to as "Contractor".

SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:

Purpose of Contract:

Provide Behavior Modification Services for youth enrolled in AMIKIDS JEFFERSON, INC. located in HARVEY, LA.

Contract Objectives:

Contractor will provide one (1) Behavior Modification Specialist to provide the following services at the AMIKIDS JEFFERSON, INC.:

Behavior Modification Specialist will perform the following Services:

- Utilizes a behavior modification system that encourages and rewards behavior required for students to attain and maintain employment.
- Utilizes a behavior modification system that includes rewards and disciplinary tools such as point cards, cap charts, rank system, and bid store and recreation activities for qualifying students.
- Utilizes a behavior modification system that includes disciplinary work detail when students exhibit negative behavior.
- Facilitates field trips for students to visit local businesses, colleges, and vocational schools.
- Schedules and coordinates guest speakers to visit the campus and expound on business employment topics.

Outcome Measures:

- Computation of the average length of stay of students:
- Collection of the unduplicated number of student admitted to each funded facility/program:
- Collection of student demographic data by age, race/ethnicity and gender:
- Collection of student academic and vocational outcomes, including GED information, high school credits/diplomas, enrollment in post-secondary education, enrollment in job-training education and the obtaining of employment:
- Collection of student academic reading and math outcomes. Provide the name of the test the SA will use for its pre-and post -test, the frequency in which the tests will be give, and the ability of the tests to provide accurate information about positive or negative student growth measured in ½ grade level increments.

SECTION II. MONITORING

The Contractor will assure all statutory regulations and requirements of Title I, Part D are adhered to regarding program implementation.

The YS Title I Director is the Contract Performance Coordinator for this contract and is responsible for the monitoring and liaison functions, reviewing reports and other indicia

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PROGRAM BUDGET FY11-12

| DESCRIPTION | TOTAL BUDGET (A) | ADMINISTRATIVE (B) | PROGRAM (C) | YS FUNDING REQUEST (D) | MATCH (E) |
|--------------------------------|---------------------|-----------------------|----------------|------------------------------|---------------|
| SALARIES & FRINGES: | | | | | |
| Personnel Salaries | \$ 456,159.00 | | \$ 456,159.00 | \$ 21,895.01 | \$ 434,263.99 |
| Fringe Benefits | \$ 158,544.00 | | \$ 158,544.00 | \$ 2,747.66 | \$ 155,796.34 |
| Total Salaries & Fringes | \$ 614,703.00 | \$ - | \$ 614,703.00 | \$ 24,642.67 | \$ 590,060.33 |
| PERSONNEL TRAVEL: | | | | | |
| Client Transportation | \$ 13,031.00 | | \$ 13,031.00 | | \$ 13,031.00 |
| Field Travel | \$ 7,753.00 | | \$ 7,753.00 | | \$ 7,753.00 |
| Administrative | \$ - | | \$ - | | \$ - |
| Conferences/Training | \$ 19,377.00 | | \$ 19,377.00 | | \$ 19,377.00 |
| Total Personnel Travel | \$ 40,161.00 | \$ - | \$ 40,161.00 | \$ - | \$ 40,161.00 |
| OPERATING SERVICES: | | | | | |
| Printing | \$ - | | | | |
| Insurance | \$ 42,828.00 | \$ 42,828.00 | | | \$ 42,828.00 |
| Maintenance - Auto | \$ 22,844.00 | | \$ 22,844.00 | | \$ 22,844.00 |
| Maintenance - Other | \$ 12,102.00 | | \$ 12,102.00 | | \$ 12,102.00 |
| Rental - Building | \$ - | | \$ - | | \$ - |
| Rental - Other | \$ - | | \$ - | | \$ - |
| Dues & Subscriptions | \$ 445.00 | \$ 445.00 | | | \$ 445.00 |
| Postage | \$ 1,557.00 | \$ 1,557.00 | | | \$ 1,557.00 |
| Telephone | \$ 13,777.00 | \$ 13,777.00 | | | \$ 13,777.00 |
| Utilities | \$ 12,789.00 | \$ 12,789.00 | | | \$ 12,789.00 |
| Other Operating Services | \$ 42,632.00 | \$ 42,632.00 | | | \$ 42,632.00 |
| Total Operating Services | \$ 148,974.00 | \$ 114,028.00 | \$ 34,946.00 | \$ - | \$ 148,974.00 |
| OPERATING SUPPLIES: | | | | | |
| Office Supplies | \$ 10,024.00 | | \$ 10,024.00 | | \$ 10,024.00 |
| Medical Supplies | \$ 1,579.00 | | \$ 1,579.00 | | \$ 1,579.00 |
| Food | \$ 16,088.00 | | \$ 16,088.00 | | \$ 16,088.00 |
| Automotive Supplies | \$ 23,706.00 | | \$ 23,706.00 | | \$ 23,706.00 |
| Maintenance Supplies | \$ 1,987.00 | | \$ 1,987.00 | | \$ 1,987.00 |
| Household Supplies | | | \$ - | | \$ - |
| Youth/Offender Personal | \$ 1,916.00 | | \$ 1,916.00 | | \$ 1,916.00 |
| Other Supplies | \$ 11,054.00 | | \$ 11,054.00 | | \$ 11,054.00 |
| Total Operating Supplies | \$ 66,354.00 | \$ - | \$ 66,354.00 | \$ - | \$ 66,354.00 |
| PROFESSIONAL SERVICES: | | | | | |
| Counseling | \$ - | | \$ - | | \$ - |
| Accounting & Auditing | \$ - | | \$ - | | \$ - |
| Medical | \$ 4,567.00 | | \$ 4,567.00 | | \$ 4,567.00 |
| Consulting | \$ - | | \$ - | | \$ - |
| Legal | \$ 270.00 | | \$ 270.00 | | \$ 270.00 |
| Other Professional Services | \$ - | | \$ - | | \$ - |
| Total Professional | \$ 4,837.00 | \$ - | \$ 4,837.00 | \$ - | \$ 4,837.00 |
| ACQUISITIONS: | | | | | |
| Equipment | \$ 6,312.00 | | \$ 6,312.00 | | \$ 6,312.00 |
| Other | \$ 17,620.00 | | \$ 17,620.00 | | \$ 17,620.00 |
| Total Acquisitions | \$ 23,932.00 | \$ - | \$ 23,932.00 | \$ - | \$ 23,932.00 |
| OTHER EXPENSE | | | | | |
| TOTAL BUDGET | \$ 898,961.00 | \$ 114,028.00 | \$ 784,933.00 | \$ 24,642.67 | \$ 874,318.33 |

For Central Office use only:

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OJJ Reviewed by _____ Date _____
 OJJ Approved by Adina Collins Date 2/8/2012