

403-200917

709673

CONTRACT BETWEEN  
LOUISIANA DEPARTMENT OF PUBLIC SAFETY & CORRECTIONS  
YOUTH SERVICES (YS)  
AND

<b>Contractor Name:</b> AMIKIDS NORTHEAST LOUISIANA, INC.	<b>Contractor Address:</b> 507 BAYOU DR TALLULAH, LA 71282	<b>Federal Tax ID Number:</b> 81086000500
<b>Beginning Date:</b> October 1, 2011	<b>Ending Date:</b> September 30, 2012	<b>Maximum Contract Amount</b> \$21,547.46

THIS CONTRACT is made and entered into by and between DPSC/Youth Services, hereinafter referred to as "YS", represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and AMIKIDS NORTHEAST LOUISIANA, INC. hereinafter referred to as "Contractor".

**SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:**

**Purpose of Contract:**

Provide Behavior Modification Services for youth enrolled in AMIKIDS NORTHEAST LOUISIANA, INC. located in TALLULAH, LA.

**Contract Objectives:**

Contractor will provide one (1) Behavior Modification Specialist to provide the following services at the AMIKIDS NORTHEAST LOUISIANA, INC. :

Behavior Modification Specialist will perform the following Services:

- Utilizes a behavior modification system that encourages and rewards behavior required for students to attain and maintain employment.
- Utilizes a behavior modification system that includes rewards and disciplinary tools such as point cards, cap charts, rank system, and bid store and recreation activities for qualifying students.
- Utilizes a behavior modification system that includes disciplinary work detail when students exhibit negative behavior.
- Facilitates field trips for students to visit local businesses, colleges, and vocational schools.
- Schedules and coordinates guest speakers to visit the campus and expound on business employment topics.

**Outcome Measures:**

- Computation of the average length of stay of students.
- Collection of the unduplicated number of student admitted to each funded facility/program:
- Collection of student demographic data by age, race/ethnicity and gender:
- Collection of student academic and vocational outcomes, including GED information, high school credits/diplomas, enrollment in post-secondary education, enrollment in job-training education and the obtaining of employment:
- Collection of student academic reading and math outcomes. Provide the name of the test the SA will use for its pre-and post -test, the frequency in which the tests will be give, and the ability of the tests to provide accurate information about positive or negative student growth measured in ½ grade level increments.

**SECTION II. MONITORING**

The YS Title I Director is the Contract Performance Coordinator for this contract and is

769673 - AMI PROGRAM BUDGET FY11-12

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (D)	MATCH (E)
<b>SALARIES &amp; FRINGES:</b>					
Personnel Salaries	\$ 479,632.00		\$ 479,632.00	\$ 19,144.92	\$ 460,487.08
Fringe Benefits	\$ 163,134.00		\$ 163,134.00	\$ 2,402.54	\$ 160,731.46
Total Salaries & Fringes	\$ 642,766.00	\$ -	\$ 642,766.00	\$ 21,547.46	\$ 621,218.54
<b>PERSONNEL TRAVEL:</b>					
Client Transportation	\$ 18,614.00		\$ 18,614.00		\$ 18,614.00
Field Travel	\$ 3,273.00		\$ 3,273.00		\$ 3,273.00
Administrative	\$ -				
Conferences/Training	\$ 14,767.00		\$ 14,767.00		\$ 14,767.00
Total Personnel Travel	\$ 36,654.00	\$ -	\$ 36,654.00	\$ -	\$ 36,654.00
<b>OPERATING SERVICES:</b>					
Printing	\$ -				
Insurance	\$ 29,311.00	\$ 29,311.00			\$ 29,311.00
Maintenance - Auto	\$ 16,225.00		\$ 16,225.00		\$ 16,225.00
Maintenance - Other	\$ 14,296.00		\$ 14,296.00		\$ 14,296.00
Rental - Building	\$ 50,100.00		\$ 50,100.00		\$ 50,100.00
Rental - Other	\$ -				
Dues & Subscriptions	\$ 441.00	\$ 441.00			\$ 441.00
Postage	\$ 2,129.00	\$ 2,129.00			\$ 2,129.00
Telephone	\$ 11,221.00	\$ 11,221.00			\$ 11,221.00
Utilities	\$ 15,297.00	\$ 15,297.00			\$ 15,297.00
Other Operating Services	\$ 6,786.00	\$ 6,786.00			\$ 6,786.00
Total Operating Services	\$ 145,806.00	\$ 65,185.00	\$ 80,621.00	\$ -	\$ 145,806.00
<b>OPERATING SUPPLIES:</b>					
Office Supplies	\$ 10,808.00		\$ 10,808.00		\$ 10,808.00
Medical Supplies	\$ -				
Food	\$ 4,413.00		\$ 4,413.00		\$ 4,413.00
Automotive Supplies	\$ 34,860.00		\$ 34,860.00		\$ 34,860.00
Maintenance Supplies	\$ 6,055.00		\$ 6,055.00		\$ 6,055.00
Household Supplies	\$ -				
Youth/Offender Personal	\$ 762.00		\$ 762.00		\$ 762.00
Other Supplies	\$ 19,308.00		\$ 19,308.00		\$ 19,308.00
Total Operating Supplies	\$ 76,206.00	\$ -	\$ 76,206.00	\$ -	\$ 76,206.00
<b>PROFESSIONAL SERVICES:</b>					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ 3,546.00		\$ 3,546.00		\$ 3,546.00
Total Professional	\$ 3,546.00	\$ -	\$ 3,546.00	\$ -	\$ 3,546.00
<b>ACQUISITIONS:</b>					
Equipment	\$ 25,319.00		\$ 25,319.00		\$ 25,319.00
Other	\$ 21,659.00		\$ 21,659.00		\$ 21,659.00
Total Acquisitions	\$ 46,978.00	\$ -	\$ 46,978.00	\$ -	\$ 46,978.00
<b>OTHER EXPENSE</b>					
<b>TOTAL BUDGET</b>	\$ 951,956.00	\$ 65,185.00	\$ 886,771.00	\$ 21,547.46	\$ 930,408.54

For Central Office use only:

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OJJ Reviewed by \_\_\_\_\_ Date \_\_\_\_\_  
 OJJ Approved by Atina Robinson Date 2/8/2012