

403-200913
709675

CONTRACT BETWEEN
LOUISIANA DEPARTMENT OF PUBLIC SAFETY & CORRECTIONS
YOUTH SERVICES (YS)
AND

Contractor Name: AMIKIDS RED RIVER, INC.	Contractor Address: 2890 DOUGLAS DR BOSSIER CITY, LA 71111	Federal Tax ID Number: 58249996H
Beginning Date: October 1, 2011	Ending Date: September 30, 2012	Maximum Contract Amount \$37,737.82

THIS CONTRACT is made and entered into by and between DPSC/Youth Services, hereinafter referred to as "YS", represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and AMIKIDS RED RIVER, INC. hereinafter referred to as "Contractor".

SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:

• Purpose of Contract:

Provide Behavior Modification and Teacher's Aide Services for youth enrolled in the AMIKIDS RED RIVER, INC. Located in BOSSIER CITY, LA

Contract Objectives:

Contractor will provide (1) Behavior Modification Specialist & Teacher's Aide to provide the following services at AMIKIDS RED RIVER, INC.

Behavior Modification Specialist will perform the following Services:

- Utilizes a behavior modification system that encourages and rewards behavior required for students to attain and maintain employment.
- Utilizes a behavior modification system that includes rewards and disciplinary tools such as point cards, cap charts, rank system, and bid store and recreation activities for qualifying students.
- Utilizes a behavior modification system that includes disciplinary work detail when students exhibit negative behavior.
- Facilitates field trips for students to visit local businesses, colleges, and vocational schools.
- Schedules and coordinates guest speakers to visit the campus and expound on business employment topics.

Teacher's Aide will provide the following services:

- Administer entry, exit, and ongoing assessments to students.
- Plan events such as educational field trips and guest speakers.
- Transport students to and from Pre-GED and GED testing centers.

Outcome Measures:

- Computation of the average length of stay of students:
- Collection of the unduplicated number of student admitted to each funded facility/program:
- Collection of student demographic data by age, race/ethnicity and gender:
- Collection of student academic and vocational outcomes, including GED information, high school credits/diplomas, enrollment in post-secondary education, enrollment in job-training education and the obtaining of employment:
- Collection of student academic reading and math outcomes. Provide the name of the test the SA will use for its pre-and post —test, the frequency in which the tests will be give, and the ability of the tests to provide accurate information about positive or negative student growth measured in 1/2 grade level increments.

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PROGRAM BUDGET FY11-12

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (D)	MATCH (E)
SALARIES & FRINGES:					
Personnel Salaries	\$ 671,073.00		\$ 671,073.00	\$ 33,452.90	\$ 637,620.10
Fringe Benefits	\$ 160,806.00		\$ 160,806.00	\$ 4,207.77	\$ 156,598.23
Total Salaries & Fringes	\$ 831,879.00	\$ -	\$ 831,879.00	\$ 37,660.67	\$ 794,218.33
PERSONNEL TRAVEL:					
Client Transportation	\$ 10,389.00		\$ 10,389.00		\$ 10,389.00
Field Travel	\$ 4,742.00		\$ 4,742.00		\$ 4,742.00
Administrative	\$ -		\$ -		
Conferences/Training	\$ 14,527.00		\$ 14,527.00		\$ 14,527.00
Total Personnel Travel	\$ 29,658.00	\$ -	\$ 29,658.00	\$ -	\$ 29,658.00
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ 49,374.00	\$ 49,374.00			\$ 49,374.00
Maintenance - Auto	\$ 30,521.00		\$ 30,521.00		\$ 30,521.00
Maintenance - Other	\$ 32,925.00		\$ 32,925.00		\$ 32,925.00
Rental - Building	\$ -				
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ 1,643.00	\$ 1,643.00			\$ 1,643.00
Telephone	\$ 27,660.00	\$ 27,660.00			\$ 27,660.00
Utilities	\$ 28,483.00	\$ 28,483.00			\$ 28,483.00
Other Operating Services	\$ 10,087.00	\$ 10,087.00			\$ 10,087.00
Total Operating Services	\$ 180,693.00	\$ 117,247.00	\$ 63,446.00	\$ -	\$ 180,693.00
OPERATING SUPPLIES:					
Office Supplies	\$ 6,448.00		\$ 6,448.00	\$ 77.15	\$ 6,370.85
Medical Supplies	\$ 31.00		\$ 31.00		\$ 31.00
Food	\$ 37,126.00		\$ 37,126.00		\$ 37,126.00
Automotive Supplies	\$ 50,613.00		\$ 50,613.00		\$ 50,613.00
Maintenance Supplies	\$ 2,590.00		\$ 2,590.00		\$ 2,590.00
Household Supplies	\$ -				
Youth/Offender Personal	\$ 3,251.00		\$ 3,251.00		\$ 3,251.00
Other Supplies	\$ 5,626.00		\$ 5,626.00		\$ 5,626.00
Total Operating Supplies	\$ 105,685.00	\$ -	\$ 105,685.00	\$ 77.15	\$ 105,607.85
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ 270.00		\$ 270.00		\$ 270.00
Other Professional Services	\$ 2,102.00		\$ 2,102.00		\$ 2,102.00
Total Professional	\$ 2,372.00	\$ -	\$ 2,372.00	\$ -	\$ 2,372.00
ACQUISITIONS:					
Equipment	\$ 27,056.00		\$ 27,056.00		\$ 27,056.00
Other	\$ 45,648.00		\$ 45,648.00		\$ 45,648.00
Total Acquisitions	\$ 72,704.00	\$ -	\$ 72,704.00	\$ -	\$ 72,704.00
OTHER EXPENSE					
TOTAL BUDGET	\$ 1,222,991.00	\$ 117,247.00	\$ 1,105,744.00	\$ 37,737.82	\$ 1,185,253.18

For Central Office use only:

OJJ Reviewed by _____ Date _____
 OJJ Approved by Adina Collins Date 2/8/2012