

OCR # 403-200884
CFMS # 708910

SOCIAL SERVICES CONTRACT
CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND

Contractor Name: AMKkids, Inc. (AMKkids Acadiana, Inc.)	Contractor Address: 5915 Benjamin Center Drive Tampa, FL 33634-5269	Federal Tax ID Number: 26-0211141
Beginning Date: October 1, 2011	Ending Date: September 30, 2014	Maximum Contract Amount: \$5,112,365.44

Contract #: 708910

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and AMKkids, Inc. (AMKkids Acadiana, Inc.), hereinafter referred to as "Contractor".

This contract, together with the Request for Proposal (RFP) and addenda issued thereto by YS, the proposal submitted by the Contractor in response to YS' RFP, and any exhibits specifically incorporated herein by reference, constitute the entire agreement between the parties with respect to the subject matter. In the event of any inconsistent or incompatible provisions, this contract (excluding the RFP and Contractor's proposal) shall take precedence, followed by the provisions of the RFP, and then by the terms of the Contractor's proposal.

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

SECTION I. SCOPE OF SERVICES

The approximate number of treatment slots/units of service is 32 males.

Provide a residential treatment program which is a community-based structured behavioral treatment program which serves youth who have been adjudicated delinquent or in need of services. This program is for residential services for youth primarily between the ages of 12 to 18 years; who are placed in the custody of the Youth Services. Regional YS Offices throughout the state may submit referrals; however, emphasis is placed on providing services to the youth in their own region to allow for increased family participation in planning and service delivery. In order to promote a therapeutic milieu, YS encourages providers to limit the number of youth in each facility or unit of the facility.

Specific referral/admission criteria:

This is for residential services for youth primarily between the ages of 12 to 18 years, who are placed in the custody of the Youth Services. Regional YS Offices throughout the state may submit referrals; however, emphasis is placed on providing services to the youth in their own region to allow for increased family participation in planning and service delivery. In order to promote a therapeutic milieu, YS encourages providers to limit the number of youth in each facility or unit of the facility.

Youth who are referred to residential programs by Youth Services typically present with a wide range of difficult emotional and behavioral challenges; therefore, programs must demonstrate expertise and willingness to work with these youth. The contractor is responsible for obtaining and maintaining the appropriate license for the chosen residential model. See Department of Child and Family Services, Bureau of Licensing website for further information www.dcf.louisiana.gov.

YS expect programs to accept all referred youth. Treatment interventions shall address moderate to severe behavioral/emotional problems, runaway behavior, sexual offenses, physical aggressiveness and low intellectual functioning.

Specific goals, objectives and deliverables

Primary objectives of the program are:

- to provide for the safety and well being of the youth, program staff and community
- to provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns
- to provide services, when appropriate, to the youth's family or guardian in order to facilitate the successful reintegration of the youth into the community
- to facilitate appropriate aftercare planning and services directed at reintegration

ATTACHMENT IX:
PROGRAM BUDGET

708910-AML

DESCRIPTION	ANNUAL	ADMINISTRATIVE	PROGRAMMATIC	COMMENTS
SALARIES & FRINGES:				
Personnel Salaries	1,043,860	111,525	932,335	
Fringe Benefits	309,025	33,458	275,567	
Total salaries & Fringes	1,352,885	144,983	1,207,903	Please see attachment to budget: Attachment IX-A
PERSONNEL TRAVEL:				
Transportation	9,030	1,550	7,480	
Conferences/Training	17,780	3,680	14,100	
Total Personnel Travel	26,810	5,230	21,580	Please see attachment to budget: Attachment IX-B
OPERATING SERVICES				
Printing	1,000	-	1,000	
Insurance	42,940	-	42,940	
Maintenance- Auto	3,800	-	3,800	
Maintenance- Building	34,445	-	34,445	
Maintenance- Other	-	-	-	
Rental- Building	315,129	-	315,129	
Rental- Other	-	-	-	
Dues & Subscriptions	3,093	3,093	-	
Postage	3,500	-	3,500	
Telephone	27,198	-	27,198	
Utilities	46,250	-	46,250	
Total Operating Services	477,355	3,093	474,262	
OPERATING SUPPLIES:				
Office Supplies	10,000	-	10,000	
Medical Supplies	2,150	-	2,150	
Food	86,200	-	86,200	
Automotive Supplies	10,800	-	10,800	Fuel
Maintenance Supplies	2,680	-	2,680	
Janitorial Supplies	4,052	-	4,052	
Laundry Supplies	8,000	-	8,000	
Dietary Supplies	-	-	-	
Youth/Offender Personal	14,420	-	14,420	
Total Operating Supplies	138,302	-	138,302	
PROFESSIONAL SERVICES:				
Accounting & Auditing	3,000	3,000	-	0 Annual independent Audit CCR, LLP
Medical	-	-	-	
Consulting	-	-	-	
Legal	-	-	-	
Other	10,590	-	10,590	School Board provided ELA teacher during the traditional school year
Total Professional	13,590	3,000	10,590	
ACQUISITIONS				
Buildings	-	-	-	
Auto	-	-	-	
Equipment	-	-	-	
Other	-	-	-	
Total Acquisitions	-	-	-	
OTHER EXPENSE				
	249,172	233,671	15,500	Administrative Support: Accounting, Payroll, Risk Management, Treatment, etc. Please see attachment to the budget. Attachment IX-C
TOTAL BUDGET	2,258,114	405,478	2,085,309	15,500 Experiential Education, Challenge Events, Rafting, Repelling Trips, Recreation

REVENUE

State Revenue	1,960,751			Per Diem of \$149.22, for 36 kids, for 365 Days
School Board	164,700			School Board Revenue for 36 Youth
Erate	21,940			Erate Program which offsets telecom expenses
Fundraising & Donations	110,723			AMKids Supplemental Funding, Fundraising & Donations
TOTAL REVENUE	2,258,114			
EXPENSE	2,258,114			