Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: National Performance Network Grant #FY11-0293

Indicate:
- ☐ **Cooperative Endeavor**
- ☐ **Professional Services Contract**
- ☐ **Personal Services Contract**
- ☐ **Consulting Services Contract**
- ☐ **Social Services Contract**
- ☒ **Grant:** Stabilization - Institution
- ☐ **Line Item Appropriation**
- ☐ **Letter of Agreement**

Yes	No	
☒	☐	**Does the agreement include budget worksheet?**
☒	☐	**Does the agreement include anticipated uses?**
☒	☐	**Does the agreement include estimated duration of the project?**
☒	☐	**Does the agreement include goals, objectives, and measures of performance?**
☒	☐	**Does the agreement indicate requirement of written progress report every six (6) months?**
☒	☐	**Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)**
☒	☐	**Has the comprehensive budget been approved by the appointing authority?**
☒	☐	**Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?** ~~(to be transmitted at a later date)~~

Signatures: _____ 10-19-10
Contract Monitor **Date**

_____ 10-19-10
Appointing Authority **Date**

REVISED BUDGET for ATTACHMENT A

Grant: FY11-293 ST **Dates:** July 1, 2010 - June 30, 2011
Grantee: National Performance Network **Amount:** $13,500

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	$ 153,064
2. Contracted Services Revenues[workshops,presentations]	$ 140,945.
TOTAL EARNED REVENUE	$ 294,009
4. Corporate Support[source]	$ 10,623
5.Foundation Support[source]	$ 2,145,412
6. Other Private Support, Fundraising[source]	$
7. **TOTAL CONTRIBUTED REVENUE**	$ 2,156,035
8.Federal Government Support[source]	$ 125,000
9.Regional Gov't Support[source]	$ 500
10.State Gov't Support[source]	$
11.Local/Parish Government Support[source]	$ 12,950
12.Local Arts Agency Support	$
13. **TOTAL GOVERNMENT SUPPORT**	$ 138,450
14. Applicant Cash other than above[source]	$
15. **SUB-TOTAL**	$ 2,588,494
16. DOA Stabilization	$ 13,500
17. Other DOA Program Grants (specify)	$
18. Total DOA GRANTS (add lines 16 through 18)	$ 13,500
19. **TOTAL CASH INCOME**	$ 2,601,994.

EXPENSES (this grant only)	**DOA Grant**	**Cash Match**	**Total**
20. Salaries/Wages/Benefits-Adm	$ 8,000	$ 571,193	$ 579,193
21. Salaries/Wages/Benefits-Artistic	$	$	$
22. Salaries/Wages/Benefits-Tech	$	$ 42,043	$ 42,043
23. Payroll Taxes	$	$	$
24. Professional Services-Artistic	$ 5,500	$ 154,336	$ 159,836
25. Professional Fees and Services	$	$ 355,551	$ 355,551
26. Production	$	$ 1,078,229	$ 1,078,229
27. Occupancy /Utilities	$	$ 36,832	$ 36,832
28. Equipment Rental and Mainten.	$	$ 13,286	$ 13,286
29. Technology and Communication	$	$ 22,381	$ 22,381
30. Insurance	$	$ 10,640	$ 10,640
31. Supplies	$	$ 20,893	$ 20,893
32. Postage and Shipping	$	$ 7,284	$ 7,284
31. Marketing	$	$ 30,039	$ 30,039
34. Development	$	$	$
35. Travel/Mileage	$	$ 227,332	$ 227,332
36. Professional Development	$	$ 5,865	$ 5,865
37. Other Expenses	$	$ 100,656	$ 100,656
38. **TOTAL EXPENSES**	$ **13,500**	$ **2,767,560**	$ 2,690,060
39. SURPLUS/DEFICIT	$	$	$ (88,066)
40.ACCUMLATED SURPLUS/DEFICIT	$	$	$
41. In-Kind Donations			$