

**Office of Lt. Governor  
Department of Culture, Recreation & Tourism  
Funding Agreement Checklist**

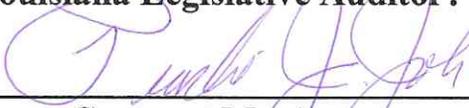
**Agency/Program:** Office of Cultural Development – Division of the Arts

**Recipient:** National Performance Network Grant #FY11-0293

- Indicate:**
- Cooperative Endeavor
  - Professional Services Contract
  - Personal Services Contract
  - Consulting Services Contract
  - Social Services Contract
  - Grant: Stabilization - Institution
  - Line Item Appropriation
  - Letter of Agreement

- | Yes                                 | No                       |   |
|-------------------------------------|--------------------------|---|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet?  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses?  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project?   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance?  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months?  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority?   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? <small>(to be transmitted at a later date)</small> |

**Signatures:**

  
\_\_\_\_\_  
Contract Monitor

10-19-10  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Appointing Authority

10-19-10  
\_\_\_\_\_  
Date

**REVISED BUDGET for ATTACHMENT A**

Grant: FY11-293 ST      Dates: July 1, 2010 - June 30, 2011  
 Grantee: National Performance Network      Amount: \$13,500

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

**INCOME**

1. Admissions,Memberships,Subscriptions	\$	153,064
2. Contracted Services Revenues[workshops,presentations]	\$	140,945.
<b>TOTAL EARNED REVENUE</b>	\$	294,009
4. Corporate Support[source]	\$	10,623
5.Foundation Support[source]	\$	2,145,412
6. Other Private Support, Fundraising[source]	\$	
<b>7. TOTAL CONTRIBUTED REVENUE</b>	\$	2,156,035
8.Federal Government Support[source]	\$	125,000
9.Regional Gov't Support[source]	\$	500
10.State Gov't Support[source]	\$	
11.Local/Parish Government Support[source]	\$	12,950
12.Local Arts Agency Support	\$	
<b>13. TOTAL GOVERNMENT SUPPORT</b>	\$	138,450
14. Applicant Cash other than above[source]	\$	
<b>15. SUB-TOTAL</b>	\$	2,588,494
16. DOA Stabilization	\$	13,500
17. Other DOA Program Grants (specify)	\$	
<b>18. Total DOA GRANTS (add lines 16 through 18)</b>	\$	13,500
<b>19. TOTAL CASH INCOME</b>	\$	2,601,994.

<b>EXPENSES (this grant only)</b>	<b>DOA Grant</b>	<b>Cash Match</b>	<b>Total</b>
20. Salaries/Wages/Benefits-Adm	\$ 8,000	\$ 571,193	\$ 579,193
21. Salaries/Wages/Benefits-Artistic	\$	\$	\$
22. Salaries/Wages/Benefits-Tech	\$	\$ 42,043	\$ 42,043
23. Payroll Taxes	\$	\$	\$
24. Professional Services-Artistic	\$ 5,500	\$ 154,336	\$ 159,836
25. Professional Fees and Services	\$	\$ 355,551	\$ 355,551
26. Production	\$	\$ 1,078,229	\$ 1,078,229
27. Occupancy /Utilities	\$	\$ 36,832	\$ 36,832
28. Equipment Rental and Mainten.	\$	\$ 13,286	\$ 13,286
29. Technology and Communication	\$	\$ 22,381	\$ 22,381
30. Insurance	\$	\$ 10,640	\$ 10,640
31. Supplies	\$	\$ 20,893	\$ 20,893
32. Postage and Shipping	\$	\$ 7,284	\$ 7,284
31. Marketing	\$	\$ 30,039	\$ 30,039
34. Development	\$	\$	\$
35. Travel/Mileage	\$	\$ 227,332	\$ 227,332
36. Professional Development	\$	\$ 5,865	\$ 5,865
37. Other Expenses	\$	\$ 100,656	\$ 100,656
<b>38. TOTAL EXPENSES</b>	\$ <b>13,500</b>	\$ <b>2,767,560</b>	\$ <b>2,690,060</b>
39. SURPLUS/DEFICIT	\$	\$	\$ (88,066)
40.ACCUMLATED SURPLUS/DEFICIT	\$	\$	\$
41. In-Kind Donations	\$	\$	\$