Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist

Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Louisiana Folk Roots Grant #FY11-0245

Indicate:
- ☐ **Cooperative Endeavor**
- ☐ **Professional Services Contract**
- ☐ **Personal Services Contract**
- ☐ **Consulting Services Contract**
- ☐ **Social Services Contract**
- ☒ **Grant:** Stabilization - Advancement
- ☐ **Line Item Appropriation**
- ☐ **Letter of Agreement**

Yes	No	
☒	☐	**Does the agreement include budget worksheet?**
☒	☐	**Does the agreement include anticipated uses?**
☒	☐	**Does the agreement include estimated duration of the project?**
☒	☐	**Does the agreement include goals, objectives, and measures of performance?**
☒	☐	**Does the agreement indicate requirement of written progress report every six (6) months?**
☒	☐	**Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)**
☒	☐	**Has the comprehensive budget been approved by the appointing authority?**
☒		**Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?** ~~(to be transmitted at a later date)~~ 11/3/10

Signatures: _____ 10-19-10
Contract Monitor **Date**

_____ 10-19-10
Appointing Authority **Date**

REVISED BUDGET for ATTACHMENT A

Grant: FY11-245 ST **Dates:** July 1, 2010 - June 30, 2011
Grantee: Louisiana Folk Roots **Amount:** $6,000

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

INCOME

1. Admissions,Memberships,Subscriptions	$ 94,000
2. Contracted Services Revenues[workshops,presentations]	$ 1,500
3. **TOTAL EARNED REVENUE**	**$ 95,500**
4. Corporate Support[source]	$ 33,000
5. Foundation Support[source]	$ 0
6. Other Private Support, Fundraising[source]	$ 6,000
7. **TOTAL CONTRIBUTED REVENUE**	**$ 39,000**
8.Federal Government Support[source]	$ 25,000
9.Regional Gov't Support[source]	$ 0
10.State Gov't Support[source]	$ 7,500
11.Local/Parish Government Support[source]	$ 10,000
12.Local Arts Agency Support	$ 0
13. **TOTAL GOVERNMENT SUPPORT**	**$ 42,500**
14. Applicant Cash other than above[source]	$ 32,010
15. **SUB-TOTAL**	**$209,010**
16. DOA Stabilization	$ 6,000
17. Other DOA Program Grants (specify) **DAF, Special Initiatives**	$ 35,600
18. Total DOA GRANTS (add lines 16 through 18)	$ 41,600
19. **TOTAL CASH INCOME**	**$250,610**

EXPENSES (this grant only)	**DOA Grant**	**Cash Match**	**Total**
20. Salaries/Wages/Benefits-Adm	$	$ 26,000	$ 26,000
21. Salaries/Wages/Benefits-Artistic	$	$	$
22. Salaries/Wages/Benefits-Tech	$	$	$
23. Payroll Taxes	$	$ 2,000	$ 2,000
24. Professional Services-Artistic	$	$ 46,000	$ 46,000
25. Professional Fees and Services	$ 6,000	$ 59,000	$ 65,000
26. Production	$	$ 48,803	$ 48,803
27. Occupancy /Utilities	$	$ 5,412	$ 5,412
28. Equipment Rental and Mainten.	$	$	$
29. Technology and Communication	$	$ 1,000	$ 1,000
30. Insurance	$	$ 5,000	$ 5,000
31. Supplies	$	$ 2,500	$ 2,500
32. Postage and Shipping	$	$ 650	$ 650
33. Marketing	$	$ 6,000	$ 6,000
34. Development	$	$ 1,500	$ 1,500
35. Travel/Mileage	$	$ 1,500	$ 1,500
36. Professional Development	$	$ 1,500	$ 1,500
37. Other Expenses	$	$ 37,745	$ 37,745
38. **TOTAL EXPENSES**	**$ 6,000**	**$244,610**	**$250,610**
39. SURPLUS/DEFICIT	$	$	$
40.ACCUMLATED SURPLUS/DEFICIT	$	$	$185,328
41. In-Kind Donations			$35,000