

Office of Lt. Governor/
Department of Culture, Recreation & Tourism
Funding Agreement Checklist

Agency/Program: Louisiana Serve Commission/AmeriCorps

Recipient: Teach For AMERICA - LA

- Indicate:
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program 06AFHLA001-00/6
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures: *Stephanie White*
Contract Monitor

8.26.10
Date

Appointing Authority

Date

Teach For America-Louisiana

Teach For America

Application ID: 09AC107111

Budget Dates:

	Total Amt	CNCS Share	Grantee Share
Section I. Program Operating Costs			
A. Personnel Expenses	543,886	305,559	238,327
B. Personnel Fringe Benefits	103,338	58,056	45,282
C. Travel			
Staff Travel	31,686	22,180	9,506
Member Travel			
Total	\$31,686	\$22,180	\$9,506
D. Equipment			
E. Supplies	17,331	10,689	6,642
F. Contractual and Consultant Services			
G. Training			
Staff Training			
Member Training	17,572	9,724	7,848
Total	\$17,572	\$9,724	\$7,848
H. Evaluation			
I. Other Program Operating Costs	135,887	79,178	56,709
Travel to CNCS-Sponsored Meetings	2,000	2,000	0
Total	\$137,887	\$81,178	\$56,709
Section I. Subtotal	\$851,700	\$487,386	\$364,314
Section I Percentage		57%	43%
Section II. Member Costs			
A. Living Allowance			
Full Time (1700 hrs)	0	0	0
1-Year Half Time (900 hours)	0	0	0
Reduced Half Time (675 hrs)	0	0	0
Quarter Time (450 hrs)	0	0	0
Minimum Time (300 hrs)	0	0	0
2-Year Half Time (2nd Year)	0	0	0
2-Year Half Time (1st Year)	0	0	0
Total	\$0	\$0	\$0
B. Member Support Costs			
FICA for Members	0	0	0
Worker's Compensation	0	0	0
Health Care	0	0	0
Total	\$0	\$0	\$0
Section II. Subtotal	\$0	\$0	\$0
Section II. Percentages		0%	0%
Section III. Administrative/Indirect Costs			
A. Corporation Fixed Percentage			
Corporation Fixed Amount	105,679	20,510	85,169
Commission Fixed Amount	5,127	5,127	0
Total	\$110,806	\$25,637	\$85,169
B. Federally Approved Indirect Cost Rate			
Section III. Subtotal	\$110,806	\$25,637	\$85,169
Section III Percentage		23%	77%
Section I + III. Funding Percentages		53%	47%
Budget Totals	\$962,506	\$513,023	\$449,483
Budget Total Percentage		53%	47%
Required Match		0%	
# of years Receiving CNCS Funds		1	