

**Office of Lt. Governor/  
Department of Culture, Recreation & Tourism  
Funding Agreement Checklist**

**Agency/Program:** LA Serve Commission/AmeriCorps Competitive

**Recipient:** Teach for America-LA

- Indicate:**
- Cooperative Endeavor
  - Professional Services Contract
  - Personal Services Contract
  - Consulting Services Contract
  - Social Services Contract
  - Grant: Indicate Specific Program 09ACHLA001
  - Line Item Appropriation
  - Letter of Agreement

- | Yes                                 | No                       |  |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? <i>* See Attached</i>   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses?   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project?  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance?   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? <i>* Required Quarterly</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)                 |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority?  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor?                         |

**Signatures:** \_\_\_\_\_  
*J. Hoque*  
Contract Monitor

\_\_\_\_\_  
*9-19-2011*  
Date

\_\_\_\_\_  
Appointing Authority

\_\_\_\_\_  
Date

## Teach For America-Louisiana

## Teach For America

Application ID: 11AC131380

Budget Dates: 08/01/2011 - 07/30/2012

	Total Amt	CNCS Share	Grantees Share	
<b>Section I. Program Operating Costs</b>				
A. Personnel Expenses	117,645	62,152	55,493	
B. Personnel Fringe Benefits	22,352	11,809	10,543	
C. Travel				
Staff Travel				
Travel to CNCS-Sponsored Meetings	2,000	1,000	1,000	0
Member Travel				
Total	\$2,000	\$1,000	\$1,000	
D. Equipment				
E. Supplies	1,912	1,024	888	
F. Contractual and Consultant Services				
G. Training				
Staff Training				
Member Training	8,978	1,274	7,704	
Total	\$8,978	\$1,274	\$7,704	
H. Evaluation				
I. Other Program Operating Costs	23,698	22,494	1,204	
<b>Section I. Subtotal</b>	<b>\$176,585</b>	<b>\$99,753</b>	<b>\$76,832</b>	
<b>Section I Percentage</b>		<b>56%</b>	<b>44%</b>	
<b>Section II. Member Costs</b>				
A. Living Allowance				
Full Time (1700 hrs)	0	0	0	
1-Year Half Time (900 hours)	0	0	0	
Reduced Half Time (675 hrs)	0	0	0	
Quarter Time (450 hrs)	0	0	0	
Minimum Time (300 hrs)	0	0	0	
2-Year Half Time (2nd Year)	0	0	0	
2-Year Half Time (1st Year)	0	0	0	
Total	\$0	\$0	\$0	
B. Member Support Costs				
FICA for Members	0	0	0	
Worker's Compensation	0	0	0	
Health Care	0	0	0	
Total	\$0	\$0	\$0	
<b>Section II. Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Section II. Percentages</b>		<b>0%</b>	<b>0%</b>	
<b>Section III. Administrative/Indirect Costs</b>				
A. Corporation Fixed Percentage				
Corporation Fixed Amount	21,858	4,200	17,658	
Commission Fixed Amount	1,047	1,047	0	
Total	\$22,905	\$5,247	\$17,658	
B. Federally Approved Indirect Cost Rate				
<b>Section III. Subtotal</b>	<b>\$22,905</b>	<b>\$5,247</b>	<b>\$17,658</b>	
<b>Section III Percentage</b>		<b>23%</b>	<b>77%</b>	
<b>Section I + III. Funding Percentages</b>		<b>53%</b>	<b>47%</b>	
<b>Budget Totals</b>	<b>\$199,490</b>	<b>\$105,000</b>	<b>\$94,490</b>	
<b>Budget Total Percentage</b>		<b>53%</b>	<b>47%</b>	
<b>Required Match</b>		<b>24%</b>		
<b># of years Receiving CNCS Funds</b>		<b>2</b>		
<b>Total MSYs</b>		<b>223.00</b>		

**Teach For America-Louisiana**  
**Teach For America**

**Cost/MSY**

**\$471**