

**SOCIAL SERVICES CONTRACT**

**CONTRACT BETWEEN  
LOUISIANA DPS&C/YOUTH SERVICES (YS)  
AND**

<b>Contractor Name:</b> Christian Acres Youth Center, Inc.	<b>Contractor Address:</b> P. O. Box 648 Tallulah, LA 71284-648	<b>Federal Tax ID Number:</b> 26-1701929
<b>Beginning Date:</b> January 1, 2012	<b>Ending Date:</b> December 31, 2014	<b>Maximum Contract Amount:</b> \$9,941,461.20

Contract #: 712011

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Christian Acres Youth Center, Inc., hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

**SECTION I. SCOPE OF SERVICES:** Contractor will provide a residential treatment program which is a community-based structured behavioral treatment program serving youth who have been adjudicated delinquent or in need of services. This program is for residential services for youth primarily between the ages of 12 to 18 years; who are placed in the custody of the Youth Services. Regional YS Offices throughout the state may submit referrals; however, emphasis is placed on providing services to the youth in their own region to allow for increased family participation in planning and service delivery. In order to promote a therapeutic milieu, YS encourages providers to limit the number of youth in each facility or unit of the facility.

1) Program Name: Christian Acres Youth Center, Inc.	2) Type of Program: Regular Residential
3) Physical Address: P. O. Box 648 Tallulah, LA 71284-648	4) Mailing Address: : P. O. Box 648 Tallulah, LA 71284-648
5) Telephone Number: 318-574-3146	6) Fax Number:

The approximate number of treatment slots/units of service is 44 in Region 9B.

Youth will receive the following services:

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Youth Orientation	Staff	Within 24 hours of arrival
Development of Individualized Intervention Plan (IIP)/individualized treatment plan (ITP)	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Within 14 days of admission
Review & Modification of ITP/IIP	Staff	Monthly review; revision as needed
IITP/IIP update/Multidisciplinary Team Meetings	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Minimum every 90 days
Reintegration Plan/Update	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Tentative plan within 14 days of entry; Monthly review; revision as needed minimum every 90 days
Individual Counseling	Master's level Mental Health Professional; supervised by a licensed Mental Health Professional	As determined by ITP
Curriculum-Based Group Counseling	Trained and qualified staff	

**CHRISTIAN ACRES**  
**PROGRAM BUDGET      PROGRAM BUDGET**  
**BASED ON 3 YEAR CONTRACT AND 60 BED FACILITY**

DESCRIPTION	ADMINISTRATIVE	PROGRAMMATIC	ANNUAL BUDGET
<i>SALARIES &amp; FRINGES:</i>			
PERSONNEL SALARIES (EXPLANATION 1)	384,429.34	1,816,169.69	2,200,599.03
FRINGE BENEFITS	90,306.06	0.00	90,306.06
<i>TOTAL SALARIES &amp; FRINGES</i>	<i>\$474,735.41</i>	<i>\$1,816,169.69</i>	<i>\$2,290,905.09</i>
<i>PERSONNEL TRAVEL</i>			
TRANSPORTATION (EXPLANATION 2)	3,858.38	34,725.40	38,583.78
CONFERENCES (EXPLANATION 3)	0.00	16,575.00	16,575.00
TRAINING	8,598.14	8,598.14	17,196.28
<i>TOTAL PERSONAL TRAVEL</i>	<i>\$12,456.52</i>	<i>\$59,898.54</i>	<i>\$72,355.06</i>
<i>OPERATING SERVICES</i>			
INSURANCE	171,895.48	0.00	171,895.48
MAINTENANCE-BUILDING	31,784.27	7,946.07	39,730.34
RENTAL-BUILDING	119,340.00	179,010.00	298,350.00
RENTAL-OTHER (EXPLANATION 4)	4,333.74	0.00	4,333.74
LICENSES & DUES	5,062.43	0.00	5,062.43
POSTAGE	3,615.20	401.69	4,016.89
TELEPHONE	4,920.03	3,280.02	8,200.04
UTILITIES	32,384.49	48,576.74	80,961.23
ACCOUNTING & SUPPORT SERVICES	78,811.27	0.00	78,811.27
<i>TOTAL OPERATING SERVICES</i>	<i>\$452,146.90</i>	<i>\$239,214.51</i>	<i>\$691,361.41</i>
<i>OPERATING SUPPLIES</i>			
OFFICE SUPPLIES & PRINTING	16,625.02	4,156.26	20,781.28
MEDICAL & PERSONAL SUPPLIES	27,541.70	0.00	27,541.70
FOOD	178,546.24	0.00	178,546.24
HOUSEKEEPING SUPPLIES	11,500.98	0.00	11,500.98
LINEN & BEDING	6,233.38	0.00	6,233.38
LAUNDRY SUPPLIES	2,561.26	0.00	2,561.26
DIETARY SUPPLIES	16,356.73	0.00	16,356.73
<i>TOTAL OPERATING SUPPLIES</i>	<i>\$259,365.31</i>	<i>\$4,156.26</i>	<i>\$263,521.56</i>
<i>PROFESSIONAL SERVICES</i>			
ACCOUNTING & AUDITING	2,317.98	0.00	2,317.98
MEDICAL	270.43	2,433.88	2,704.31
CONSULTING (EXPLANATION 5)	7,765.23	23,295.68	31,060.91
BACKGROUND CHECKS	5,311.08	0.00	5,311.08
OTHER (EXPLANATION 6)	7,817.76	14,518.70	22,336.46
<i>TOTAL PROFESSIONAL</i>	<i>\$23,482.47</i>	<i>\$40,248.26</i>	<i>\$63,730.73</i>

**CHRISTIAN ACRES  
PROGRAM BUDGET  
BASED ON 3 YEAR CONTRACT AND 60 BED FACILITY**

DESCRIPTION	ADMINISTRATIVE	PROGRAMMATIC	ANNUAL BUDGET
<i>ACQUISITIONS:</i>			
BUILDING (EXPLANATION 7)	3,576.40	5,364.60	8,941.00
AUTO (EXPLANATIONS 8)	1,737.40	15,636.60	17,374.00
EQUIPMENT(EXPLANATIONS 9)	3,136.22	17,771.93	20,908.16
<i>TOTAL ACQUISITIONS</i>	<i>\$8,450.02</i>	<i>\$38,773.13</i>	<i>\$47,223.16</i>
<i>OTHER</i>			
INTEREST (EXPLANATIONS 10)	82,186.33	0.00	82,186.33
MISCELLANEOUS (EXPLANATION 11)	5,025.75	7,538.62	12,564.37
RECREATION SUPPLIES	0.00	49,876.14	49,876.14
<i>TOTAL OTHER</i>	<i>\$87,212.08</i>	<i>\$57,414.76</i>	<i>\$144,626.84</i>
<b>TOTAL BUDGET</b>	<b>\$1,317,848.71</b>	<b>\$2,255,875.15</b>	<b>\$3,573,723.86</b>

**COST REIMBURSEMENT PER RESIDENT DAY REQUIRED**

**\$205.69**