

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: Office of Cultural Development – Division of the Arts

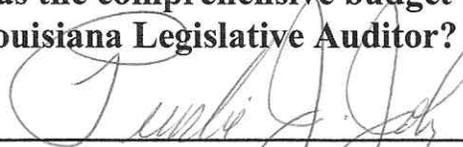
Recipient: Louisiana Partnership for the Arts Grant #FY11-0375

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Special Initiatives - Special Projects
 - Line Item Appropriation
 - Letter of Agreement

Yes No

- Does the agreement include budget worksheet?
- Does the agreement include anticipated uses?
- Does the agreement include estimated duration of the project?
- Does the agreement include goals, objectives, and measures of performance?
- Does the agreement indicate requirement of written progress report every six (6) months?
- Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule)
- Has the comprehensive budget been approved by the appointing authority?
- Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? (to be transmitted at a later date)

Signatures:



Contract Monitor

9/3/10

Date



Appointing Authority

9-15-10

Date

REVISED BUDGET for ATTACHMENT A

Grant: FY11-375 SS Dates: July 1, 2010 - June 30, 2011
 Grantee: Louisiana Partnership for the Arts Amount: \$40,000

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report Budget will not be allowed to exceed those in this budget.

CASH INCOME (this program only)

1. Admissions,Memberships,Subscriptions	\$
2. Contracted Services Revenues[workshops,presentations]	\$
3. Other Revenues[list source]	\$
4. Corporate Support[source]	\$ 666
5. Foundation Support[source]	\$
6. Other Private Support, Fundraising[source]	\$
7. Applicant Cash other than above[source]	\$ 7,913

GOVERNMENT SUPPORT

8a.Federal Government Support[source]	\$
8b.State/Regional Gov't Support[source]	\$500
8c.Local Government Support[source]	\$
9. SUBTOTAL [Cash Income lines 1-8]	\$ 9,070
10.DOA GRANT AWARDED	\$ 40,000
11. TOTAL CASH INCOME[lines 9-10]	\$49,070

EXPENSES (this grant only)	DOA Grant	Cash Match	Total
12.Personnel-Admin	\$31,000	\$	\$31,000
13.Personnel-Artistic	\$	\$	\$
14.Personnel-Tech/Prod	\$	\$	\$
15.Fiscal Agent Fees	\$	\$	\$
16.Outside Prof.Serv.-Artist	\$	\$	\$
17.Outside Prof.Serv.-Other	\$7,700	\$	\$7,700
18.Space Rental	\$	\$	\$
19.Travel	\$1,300	\$900	\$2,200
20.Marketing[Promot'n,Print]	\$	\$3,000	\$3,000
21.Rentals of Equipment	\$	\$	\$
22.Supplies and Materials	\$	\$570	\$570
23.Utilities	\$	\$	\$
24.Postage	\$	\$	\$
25.Insurance Fees	\$	\$	\$
26.Professional Development	\$	\$4,600	\$4,600
27.SUBTOTALS[lines 12-26]	\$40,000	\$9,070	
28. TOTAL EXPENSES[must equal lines 12-26]			\$49,070