

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

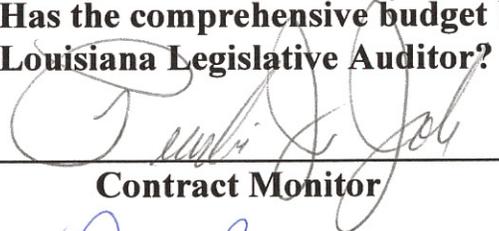
Agency/Program: Office of Cultural Development – Division of the Arts

Recipient: Louisiana Partnership for the Arts

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program** Special Initiative
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

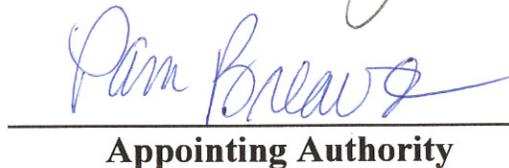
Signatures:



Contract Monitor

11-7-14

Date



Appointing Authority

11-7-14

Date

REVISED BUDGET

Organization: Louisiana Partnership for the Arts

Grant: FY2015

Dates: July 1, 2014 - June 30 - 2015

Provide a revised budget incorporating the exact grant amount. Unless an amendment is approved, categories in the Final Report budget will not be allowed to exceed those in this budget.

INCOME

1	Admissions, Memberships, Subscriptions	
2	Contracted Services Revenues [workshops, presentations]	63,270
3	TOTAL EARNED REVENUE	63,270
4	Corporate Support [source]	
5	Foundation Support [source]	10,500
6	Other Private Support, Fundraising [source]	2,250
7	TOTAL CONTRIBUTED REVENUE	12,750
8	Federal Gov'n't Support [source]	
9	Regional Gov't Support [source]	
10	State Gov't Support [source]	
11	Local/Parish Gov'n't Support [source]	
12	Local Arts Agency Support	
13	TOTAL GOVERNMENT SUPPORT	-
14	Applicant Cash other than above [source]	3,080
15	SUB-TOTAL	79,100
16	DOA Special Initiatives Grant	45,000
17	Other DOA program grants (specify)	
18	Total DOA GRANTS	45,000
19	TOTAL CASH INCOME	124,100

EXPENSES (this grant only)	DOA Grant	TOTAL
20	Salaries/Wages/Benefits - Adm	3,000
21	Salaries/Wages/Benefits - Artistic	25,000
22	Salaries/Wages/Benefits - Tech	1,060
23	Support	5,500
24	Arts Connection	6,780
25	Programs/Consultants	10,500
26	Services to field	20,000
27	Subscriptions and Dues	1,750
28	Equipment Rental and Maintenance	-
29	Technology and Communications	5,400
30	Insurance	-
31	Supplies	90
32	Postage and Shipping	60
33	Marketing	-
34	Development	-
35	Travel/Mileage	7,020
36	Professional Development	5,100
37	Other Expenses	-
38	TOTAL EXPENSES	122,297
39	SURPLUS/DEFICIT	1,803
40	ACCUMULATED SURPLUS/DEFICIT	
41	In-kind Donations	

Request for First Payment

TO: Division of the Arts
P.O. Box 44247
Baton Rouge, LA 70804

FROM: Louisiana Partnership for the Arts
2305 North 7th Street
West Monroe, LA 71291

RE: Grant FY15-011
Special Initiative

This is to request my first payment for the above-mentioned grant in the amount of \$33,750.00 for the 2014 - 2015 grant year.

It is understood that this is the first of two payments to be paid by the Division of the Arts.

The check is to be sent to the above address.

It is also understood that these funds will be expended between July 1, 2014 and June 30, 2015. Funding is conditioned upon the availability of funds appropriated to the Division by the State Legislature and awarded by the NEA.

I hereby agree to submit to the Division a written Final Report no later than the close of business on June 1, 2015.

Louisiana Partnership for the Arts

Signature

Printed Name

Patricia Faudon

Title

Chair - LPA

Date

11-5-14

Division of the Arts

Signature

Printed Name

Pearlie O. Johnson

Title

Grants Manager

Date

11-19-14

DEPARTMENT OF CULTURE, RECREATION AND TOURISM
Act 15 - Information

OFFICE: Cultural Development – Division of the Arts

Recipient:

Name: Louisiana Partnership for the Arts
Address: 2305 North 7th Street
City & State: West Monroe, LA 71291
Contact Name: Patricia Prudhomme
Telephone Number: 318.396.9520
Fax Number: 318.397.2382

Program Data:

Arts Grant #: FY15-011
Amount to be
Transferred: \$45,000.00
Funding Source: Federal Funds | State Funds
Beginning Date: July 1, 2014
Ending Date: June 30, 2015

1. Proposed Plan with Detailed Goals and Objectives:

The LPA will use grant funds for professional development and convening opportunities for artists and representatives of LA arts organizations; advance arts-in-education programming, and strengthen the offerings of the LA Presenters Network. LPA will plan an Arts Conference, produce a series of meetings for the Gulf Coast Presenters, produce a series of year-round gatherings, provide enhanced social media presence and branding to enhance the name LCA.

2. Proposed Performance Measures for the Project:

The LPA's chair will appoint a committee to review the proposed project and goals. The committee will report at the annual planning retreat, and will submit a report to be reviewed by the entire board at that time. Evaluations will include documented accomplishment of:

- At least 4 content rich newsletters
- At least 3 general LCA convenings
- Critique success of regional meetings with host organizations
- Critique success of Arts Connection Day through a survey
- Upgrade and/or update of LPA, LCA and LPN websites as identified during the planning retreat
- Addition of a minimum of 10 new organizations using the services of LPN
- Current List of available consultants
- Feedback/comments from sampling of persons attending general meetings

- 3. A COMPREHENSIVE BUDGET showing all anticipated uses of the funding MUST BE ATTACHED to this proposal.**
- 4. The entity's total organization-wide budget(s) for the fiscal year(s).**
- 5. This project is viable in accordance with the grant agreement and this form will serve as the report required by Act 15.**