

Please rate the level of need from
1 (lowest) through 10 (highest)
Rating Initial

Region _____

Proposal # _____

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)
OFFICE OF JUVENILE JUSTICE (OJJ)

PREVENTION FUNDING APPLICATION- FY 2011-2012

PROGRAM INFORMATION

706186
669950

Program: Lafayette Teen Court, Inc.

Program Title: Family Counseling

Amount of Funding: \$5,000.00

Federal Tax ID#: 72-1162744

Type of Organization: Non-profit Corporation

Mailing Address: P.O. Box 2666
Lafayette, LA 70502-2666

Physical Address: 1112 North University Ave.
Lafayette, LA 70506

1. Who is the official authorized to sign contracts for your organization?

Name LINDA F. ANSON Title EXECUTIVE DIRECTOR
E-mail laftc@cox.net Phone (337) 232-5977

2. Who can answer questions about your program? (Only list if different than #1.)

Name MELISSA KELLER Title SR. TRUANCY INTERVENTION SPECIALIST
E-mail mkeller laftasc@bellsouth.net Phone (337) 521-7596

3. Who can answer questions about the budget?

Name LINDA F. ANSON Title EXECUTIVE DIRECTOR
E-mail laftc@cox.net Phone (337) 232-5977

706/84

LAFAYETTE TEEN COURT, INC
 FAMILY COUNSELING PROGRAM BUDGET

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
SALARIES & FRINGES:					
Personnel Salaries	\$ -				
Fringe Benefits	\$ -				
Total Salaries & Fringes	\$ -	\$ -	\$ -	\$ -	\$ -
PERSONNEL TRAVEL:					
Client Transportation	\$ -				
Field Travel	\$ -				
Administrative	\$ -				
Conferences/Training	\$ -				
Total Personnel Travel	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ -				
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ 2,688.00				\$ 2,688.00
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ -				
Telephone	\$ -				
Utilities	\$ 473.00				\$ 473.00
Other Operating Services	\$ -				
Total Operating Services	\$ 3,161.00	\$ -	\$ -	\$ -	\$ 3,161.00
OPERATING SUPPLIES:					
Office Supplies	\$ -				
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
Total Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
PROFESSIONAL SERVICES:					
Counseling	\$ 8,640.00			\$ 5,000.00	\$ 3,640.00
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ -				
Total Professional	\$ 8,640.00	\$ -	\$ -	\$ 5,000.00	\$ 3,640.00
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 11,801.00	\$ -	\$ -	\$ 5,000.00	\$ 6,801.00
Program Income	\$ -				

OJJ Budget Approved: Adina C. Kyles 7/1/11

**LAFAYETTE TEEN COURT, INC.
FAMILY COUNSELING
BUDGET NARRATIVE**

OPERATING SERVICES:	
RENT: \$1,700 MONTHLY RATE	\$2,688
(\$1,700 X 12 /365 X \$56 daily)	
(6 session X 16 Families/2 a day = 48 days)	
(\$56 day X 48 days = \$2,688 match)	
UTILITIES:	473
(\$300 mo avg X 12/365 X 48 match)	
PROFESSIONAL SERVICES:	\$8,640
(16 families X 6 sessions = 96 hours X \$90 hr)	
(\$5,000 OYD Grant & \$3,640 Match)	

CFMS# 106192

**PROGRAM BUDGET AND NARRATIVE
INTAKR/CASE MANAGER
PROGRAM BUDGET**

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
SALARIES & FRINGES:					
Personnel Salaries	\$ -				
Fringe Benefits	\$ -				
Total Salaries & Fringes	\$ -	\$ -	\$ -	\$ -	\$ -
PERSONNEL TRAVEL:					
Client Transportation	\$ -				
Field Travel	\$ 500.00				\$ 500.00
Administrative	\$ -				
Conferences/Training	\$ 2,000.00				\$ 2,000.00
Total Personnel Travel	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ -				
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ 8,250.00				\$ 8,250.00
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ 516.00				\$ 516.00
Telephone	\$ -				
Utilities	\$ 3,000.00				\$ 3,000.00
Other Operating Services	\$ -				
Total Operating Services	\$ 11,766.00	\$ -	\$ -	\$ -	\$ 11,766.00
OPERATING SUPPLIES:					
Office Supplies	\$ -				
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
Total Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
PROFESSIONAL SERVICES:					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -			\$ 40,500.00	\$ 900.00
Other Professional Services	\$ 41,400.00				
Total Professional	\$ 41,400.00	\$ -	\$ -	\$ 40,500.00	\$ 900.00
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 55,666.00	\$ -	\$ -	\$ 40,500.00	\$ 15,166.00
Program Income	\$ -				

NTT Budget Approved - Larina C. Kulesh 7/6/11