

CONTRACT BETWEEN  
LOUISIANA DPS & C/YOUTH SERVICES (YS)  
AND

<b>Contractor Name:</b> LAFAYETTE TEEN COURT INC	<b>Contractor Address:</b> PO BOX 2666 LAFAYETTE, LA 70502-2666	<b>Federal Tax ID Number:</b> 721162744-00
<b>Beginning Date:</b> July 1, 2012	<b>Ending Date:</b> June 30, 2013	<b>Maximum Contract Amount:</b> \$ <del>28,428</del> 32,428 <sup>ln</sup> ep

Contract #: 717921

THIS CONTRACT is made and entered into by and between DPSC/Youth Services hereinafter referred to as YS, represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and LAFAYETTE TEEN COURT INC.

**SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:**

**Purpose of Contract:** Provide prevention or diversion services to 275 youth and their families in Region(s) 5.

**Goals:** Provide Prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings.

1) Program Name. Family & Adolescents Services Program - Life Skills	2) Type of Program. Diversion
3) Physical Address 1112 North University Ave. LAFAYETTE, LA	4) Mailing Address PO BOX 2666 LAFAYETTE, LA 70502-2666
5) Telephone Number. 337-232-5977	6) Fax Number

**Performance Measures:**

1. Number of youth served by the program
2. Number and percent of youth who successfully complete the program
3. Number and percent of youth who were referred to court while attending the program
4. Number and percent of youth who report benefiting from the program as evidenced by satisfaction surveys
5. Number and percent of families who report benefiting from the program as evidenced by satisfaction surveys

**Outcomes Measures:**

1. Number and percent of youth who demonstrate increased knowledge of pro-social behavior/attitudes as evidenced by pre and post testing
2. Number and percent of youth who did not receive a new adjudication while attending the program
3. Number and percent of youth whose charges were dismissed as a result of program completion
4. Number and percent of youth who did not enter the Juvenile Justice System for 6, 12, and 18 months following successful completion of the program

These performance and outcome measures will be reported by the 10<sup>th</sup> of each month following date of service.

Additionally, the program's overall performance and outcomes measures will be submitted via an annual report due within 30 days of the end of the contract year.

Lafayette Youth Services  
717921

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
<b>SALARIES &amp; FRINGES:</b>					
Personnel Salaries	\$ 17,250			\$ 17,250	
Fringe Benefits	\$ 1,320			\$ 1,320	
Total Salaries & Fringes	\$ 18,570	\$ -	\$ -	\$ 18,570	\$ -
<b>PERSONNEL TRAVEL:</b>					
Client Transportation	\$ -				
Field Travel	\$ -				
Administrative	\$ -				
Conferences/Training	\$ -				
Total Personnel Travel	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OPERATING SERVICES:</b>					
Printing	\$ -				
Insurance	\$ 6,000			\$ 6,000	
Maintenance - Auto	\$ -				
Maintenance - Other	\$ 1,500				\$ 1,500
Rental - Building	\$ 4,500				\$ 4,500
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ 700				\$ 700
Telephone	\$ 3,000				\$ 3,000
Utilities	\$ 3,000				\$ 3,000
Other Operating Services					
Total Operating Services	\$ 18,700	\$ -	\$ -	\$ 6,000	\$ 12,700
<b>OPERATING SUPPLIES:</b>					
Office Supplies	\$ 3,000				\$ 3,000
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ 8,250			\$ 7,850	\$ 400
Other Supplies	\$ -				
Total Operating Supplies	\$ 11,250	\$ -	\$ -	\$ 7,850	\$ 3,400
<b>PROFESSIONAL SERVICES:</b>					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ 14,000.00				\$ 14,000.00
Total Professional	\$ 14,000.00	\$ -	\$ -	\$ -	\$ 14,000.00
<b>ACQUISITIONS:</b>					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OTHER EXPENSE</b>					
<b>TOTAL BUDGET</b>	\$ 62,520.00	\$ -	\$ -	\$ 32,420.00	\$ 30,100.00
Program Income	\$ -				