

**SOCIAL SERVICES CONTRACT**

**CONTRACT BETWEEN  
LOUISIANA DPS&C/YOUTH SERVICES (YS)  
AND**

<b>Contractor Name:</b> Lafayette Teen Court Inc.	<b>Contractor Address:</b> P.O. 2666 Lafayette, LA 70502-2666	<b>Federal Tax ID Number:</b> 72-1162744
<b>Beginning Date:</b> September 1, 2013	<b>Ending Date:</b> June 30, 2014	<b>Maximum Contract Amount:</b> \$25,000

**Contract #:** 721835

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and LAFAYETTE TEEN COURT, INC., hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

**SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:**

**Purpose of Contract:** Provide prevention or diversion services to 225 youth and their families in Region 5.

**Goals:** Provide Prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings.

1) Program Name: Family & Adolescents Services Program – Life Skills	2) Type of Program: Diversion
3) Physical Address: 1112 North University Avenue Lafayette, LA 70506	4) Mailing Address: P.O. Box 2666 Lafayette, LA 70502-2666
5) Telephone Number: 337-232-5977	6) Fax Number: 337-232-5975

The contractor shall provide the following services:

**PROGRAM BUDGET FY13-14**

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (D)	MATCH (E)
<b>SALARIES &amp; FRINGES:</b>					
Personnel Salaries	\$ 12,587.00			\$ 12,587.00	
Fringe Benefits	\$ 963.00			\$ 963.00	
<b>Total Salaries &amp; Fringes</b>	<b>\$ 13,550.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,550.00</b>	<b>\$ -</b>
<b>PERSONNEL TRAVEL:</b>					
Client Transportation	\$ -				
Field Travel	\$ -				
Administrative	\$ -				
Conferences/Training	\$ -				
<b>Total Personnel Travel</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OPERATING SERVICES:</b>					
Printing	\$ -				
Insurance	\$ 5,000.00			\$ 5,000.00	
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ 3,000.00				\$ 3,000.00
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ 300.00				\$ 300.00
Telephone	\$ 2,000.00				\$ 2,000.00
Utilities	\$ 2,000.00				\$ 2,000.00
Other Operating Services	\$ -				
<b>Total Operating Services</b>	<b>\$ 12,300.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>	<b>\$ 7,300.00</b>
<b>OPERATING SUPPLIES:</b>					
Office Supplies	\$ 2,000.00				\$ 2,000.00
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ 6,750.00			\$ 6,450.00	\$ 300.00
Other Supplies	\$ -				
<b>Total Operating Supplies</b>	<b>\$ 8,750.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,450.00</b>	<b>\$ 2,300.00</b>
<b>PROFESSIONAL SERVICES:</b>					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ 10,000.00				\$ 10,000.00
<b>Total Professional</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000.00</b>
<b>ACQUISITIONS:</b>					
Equipment	\$ -				
Other	\$ -				
<b>Total Acquisitions</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER EXPENSE</b>					
<b>TOTAL BUDGET</b>	<b>\$ 44,600.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,000.00</b>	<b>\$ 19,600.00</b>

<b>For Central Office use only:</b>	
OJJ Reviewed by _____	Date _____
OJJ Approved by _____	Date _____

**BUDGET NARRATIVE  
LIFE SKILLS**

**SALARIES & FRINGE \$13,550**

- Allocated 54% of salary & fringe for Project Director to the Life Skills Program

**OPERATING SERVICES \$5,000**

- **INSURANCE:** General Liability for all locations and building insurance for Lafayette Building

**OPERATING SUPPLIES: \$6,450**

- **YOUTH/OFFENDER PERSONAL:** 3 drug test per youth = @ \$10 w/Secon \$6,750 with match of \$300