

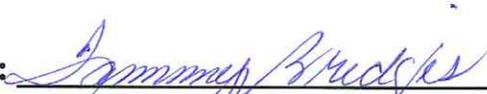
**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: DCRT/OCD/Division of Historic Preservation/Main Street

Recipient: Oretha Castle Haley Merchants & Business Association

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program State General Fund
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures: 
Contract Monitor

11/9/10
Date


Appointing Authority

11-10-10
Date

O.C. HALEY MERCHANTS & BUSINESS ASSOCIATION
URBAN MAIN STREET OPERATING GRANT

O.C HALEY MERCHANTS MAIN STREET PROGRAM

July 1, 2010 - June 30, 2011

BUDGET

CATEGORIES	GRANT AWARD	MATCH	TOTAL BUDGET
Manager Salary	\$ 25,000	\$ 35,000	\$ 60,000
Additional Staff	\$	\$ 30,000	\$ 30,000
Benefits	\$	\$ 22,500	\$ 22,500
Travel /Training	\$	\$ 10,000	\$ 10,000
Supplies/Furn/Equip	\$	\$ 8,000	\$ 8,000
Façade Grants	\$	\$	\$
Promotion	\$	\$ 50,000	\$ 50,000
Operation/Rent/Utilities	\$	\$ 25,000	\$ 25,000
TOTALS	\$ 25,000	\$ 180,500	\$ 205,500

Travel expenses will be reimbursed in accordance with the revised 2010-2011 state travel regulations, PPM-49, which can be found at:

www.doa.louisiana.gov/osp/travel/travelpolicy.htm