

**Office of Lt. Governor
Department of Culture, Recreation & Tourism
Funding Agreement Checklist**

Agency/Program: DCRT/OCD/Main Street/Arts

Recipient: Broad Community Connections, Inc.
P. O. Box 19770
New Orleans, LA 70119

- Indicate:**
- Cooperative Endeavor
 - Professional Services Contract
 - Personal Services Contract
 - Consulting Services Contract
 - Social Services Contract
 - Grant: Indicate Specific Program – State General Fund
 - Line Item Appropriation
 - Letter of Agreement

- | Yes | No | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include budget worksheet? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include anticipated uses? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include estimated duration of the project? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement include goals, objectives, and measures of performance? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement indicate requirement of written progress report every six (6) months? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Does the agreement notify the recipient of Louisiana Audit Law (R.S.24:513)? (See attached schedule) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been approved by the appointing authority? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Has the comprehensive budget been properly transmitted to the Louisiana Legislative Auditor? |

Signatures:



Contract Monitor



Date



Appointing Authority



Date

Final Payment Request

Name of Main Street Community Broad Community Connections (Broad Street Main Street)

Please complete the final budget for your 2011 Louisiana Main to Main event(s). Photocopies of labeled receipts supporting all expenditures must be attached to this page.

Louisiana Main to Main 2011 Final Budget	
Sources of Cash:	
Main to Main Grant Award	\$4,500.00
Other Sources of Cash- list all other sources of cash funding	
Broad Community Connections	9,126.69
Total from Other Sources- must equal a minimum of 25% of grant award	
Total Sources of Cash - Must equal Total from Other Sources + \$4,500 Grant Award	
	\$13,626.69
Uses of Cash: List all projected expenses that will be paid using the above sources of cash. Total Uses should be equal to Total Sources.	
Music (talent: JD Hill, Sharon Martin, Zion Trinity Harmonizers)	1,800 ✓
Music (production: Magic Productions, Center Staging, CoCo Hut)	2,275 ✓
Permitting (City of New Orleans, New Orleans Police Department)	710 ✓
Event rental (Event Rental)	766.70 ✓
Sanitation (Event Restrooms)	535.05 ✓
Site preparation & cleanup	200
Electrical (M&M Electrical)	750 ✓
Advertising (including logo) (Gambit Communications and Catherine Burke)	764 ✓
Beer (Southern Eagle, Crescent Crown, Pelican Ice)	1900.65 ✓
Tents (Academy Sporting Goods)	761.10 ✓
Promotional (t-shirts & glasses) (Purple Monkey Design, Promo Ad)	964.19 ✓
Production (Gina Montana, Jonathan Kennedy)	2500 ✓
Total Uses of Cash	
	\$13,626.69
In-kind Contributions: Please estimate the dollar value for all in-kind contributions. Volunteer hours should be calculated at a rate of \$18.77/hr. Please note the number of volunteers and total hours	
Gambit media sponsorship	248
Volunteers (10 volunteers x 10 hours)	1877
Total Value of In-Kind Contributions	
	\$2,125

Final Payment Amount Requested \$ 4,500

Signature

OKAY TO PAY
 AWDS
 02-01-12