SOCIAL SERVICES CONTRACT

CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND

Contractor Name: The Kennedy Center of Louisiana	Contractor Address: 809 College Street Shreveport, LA 71101	Federal Tax ID Number: 20-4395976
Beginning Date: January 1, 2012	Ending Date: December 31, 2014	Maximum Contract Amount: $ 548,000

Contract #: 711 568

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and The Kennedy Center of Louisiana, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows.

SECTION I. Purpose:

The Mentor program is a community-based program designed to provide goal directed, highly structured, mentoring services. Mentors will assist the youth and family by allowing the youth to remain in the family home while ensuring youth and public safety. Youth Services (YS) will refer male and female youth between the ages of 10 and 20 determined to need additional intervention and supportive services to succeed in their community.

The number of slots/units served will be approximately 20 in Natchitoches and Shreveport.

Specific referral/admission criteria:

Males and females primarily between the ages of 10 and 20 years of age, who are in the custody or supervision of Youth Services, will be referred for mentor services. Referrals will be submitted by YS Regional offices.

Specific exclusions from referral/admission

The contractor is expected to accept all referrals.

Specific goals, objectives and deliverables:

- Primary objectives of the program are to provide for the safety and well being of the youth, program staff and community
- to provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns
- to provide services aimed at maintaining the youth in their home

The contractor shall provide the following services.

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Youth Orientation	Staff	Within 24 hours of admission
Development of Individualized Intervention Plan (IIP)/individualized treatment plan (ITP)	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Within 14 days of admission

The Kennedy Center

ATTACHMENT IX: PROGRAM BUDGET

DESCRIPTION	ANNUAL	Administrative	Programmatic
SALARIES & FRINGES:			
Personnel Salaries*	182,000	42,000	140,000
Fringe Benefits	29,320	29,320	
Total Salaries & Fringes			
PERSONNEL TRAVEL:			
Transportation*	13,200		13,200
Conferences/Training*			
Total Personnel Travel			
OPERATING SERVICES:			
Printing	3,600		3,600
Insurance	787.50	787.50	
Maintenance – Auto			
Maintenance – Building			
Maintenance – Other*			
Rental – Building			
Rental – Other			
Dues & Subscriptions			
Postage			
Telephone	1919.52		1919.52
Utilities			
Total Operating Services			
OPERATING SUPPLIES:			
Office Supplies			
Medical Supplies			
Food			
Automotive Supplies			
Maintenance Supplies			
Janitorial Supplies			
Laundry Supplies			
Dietary Supplies			
Youth/Offender Personal	20,000		20,000
Total Operating Supplies			
PROFESSIONAL SERVICES:			
Accounting & Auditing			
Medical			
Consulting*	16,400	7,500	8,900.
Legal*			
Other*			
Total Professional			
ACQUISITIONS			
Buildings*			
Auto*			
Equipment*			
Other*			
Total Acquisitions			
OTHER EXPENSE*			
TOTAL BUDGET	267,227.02	79,607.50	187,619.52