SOCIAL SERVICES CONTRACT

CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND

Contractor Name: The Kennedy Center of Louisiana	**Contractor Address:** 809 College Street, Shreveport, LA 71104-2113	**Federal Tax ID Number:** 20-4395976
Beginning Date: 8/1/2012	**Ending Date:** 7/31/2015	**Maximum Contract Amount:** $544,215.00

Contract #: 716943

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and The Kennedy Center of Louisiana , hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows

SECTION I. PURPOSE:

To provide a reintegration program to youth who are exiting an out-of-home placement The program is designed to monitor behavior and ensure the youth and family have access to appropriate reintegration services. Referred youth may be under the supervision or in the custody of YS.

1) Program Name:	2) Type of Program: Reintegration Services
3) Address: 809 College Street Shreveport, LA 71104-2113	4) Telephone Number: 318-675-1112

The approximate number of treatment slots/units of service is 20 in Region(s) 8A & 8B.

Specific referral/admission criteria:

Admission/referral criteria include males and females primarily between the ages of 10 and 21 years of age, who may be in the custody or under the supervision of Youth Services. Referrals will be submitted by YS Regional offices and YS secure care centers for youth.

Specific exclusions from referral/admission

The contractor shall accept all referrals.

Specific goals, objectives and deliverables: Primary objectives of the program are to:

- provide for the safety and well-being of the youth, program staff and community
- provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns to provide services, when appropriate, to the youth's family or guardian in order to facilitate the successful reintegration of the youth into the community
- facilitate appropriate aftercare planning and services directed at reintegration

Performance Measures
The provider must track information for the performance measures listed below. The following information shall be reported annually in accordance with the OJJ Standard Operating Procedure.

1. Number and percent of youth who successfully complete the program.
2. Number and percent of families, YS staff and counselor/social workers who participate in developing the Individualized Intervention/Treatment Plan as evidenced by signature of participants.
3. Number and percent of youth who have family participation in working toward Individualized Intervention/Treatment Plan goals.
4. Number and percent of youth who demonstrate progress toward goals set forth in the Individualized Intervention/Treatment Plan as evidenced by the quarterly progress report.
5. Number and percent of youth and families who report benefiting from the program as evidenced by post release/annual satisfaction surveys.

ATTACHMENT IX: PROGRAM BUDGET

The Kennedy Center of Louisiana

DESCRIPTION	ANNUAL	Administrative	Programmatic
SALARIES & FRINGES:			
Personnel Salaries*	$ 324,000.00	$ 42,000.00	$ 282,000.00
Fringe Benefits	$ 52,164.00	$ 52,164.00	$ -
Total Salaries & Fringes			
PERSONNEL TRAVEL:			
Transportation*	$ 20,000.00	$ -	$ 20,000.00
Conferences/Training*	$ 20,000.00	$ 20,000.00	$ -
Total Personnel Travel			
OPERATING SERVICES:			
Printing	$ 5,000.00	$ -	$ 5,000.00
Insurance	$ 787.50	$ 787.50	$ -
Maintenance – Auto	$ -	$ -	$ -
Maintenance – Building			
Maintenance – Other*			
Rental – Building	$ 28,800.00	$ 28,800.00	$ -
Rental – Other			
Dues & Subscriptions			
Postage	$ 2,500.00	$ 2,500.00	$ -
Telephone	$ 3,000.00	$ -	$ 3,000.00
Utilities	$ 12,000.00	$ 12,000.00	$ -
Total Operating Services			
OPERATING SUPPLIES:			
Office Supplies	$ 4,800.00	$ 4,800.00	$ -
Medical Supplies			
Food			
Automotive Supplies			
Maintenance Supplies			
Janitorial Supplies			
Laundry Supplies			
Dietary Supplies			
Youth/Offender Personal	$ 60,000.00	$ -	$ 60,000.00
Total Operating Supplies			
PROFESSIONAL SERVICES:			
Accounting & Auditing	$ 25,000.00	$ 25,000.00	$ -
Medical			
Consulting*	$ 16,400.00	$ 7,500.00	$ 8,900.00
Legal*	$ 60,000.00	$ -	$ 60,000.00
Other* Reentry Journals	$ 430.00	$ -	$ 430.00
Total Professional			
ACQUISITIONS			
Buildings*	$ -	$ -	$ -
Auto*	$ -	$ -	$ -
Equipment*	$ -	$ -	$ -
Other*	$ -	$ -	$ -
Total Acquisitions	$ -	$ -	$ -
OTHER EXPENSE*			
TOTAL BUDGET	$ 634,881.50	$ 195,551.50	$ 439,330.00