SOCIAL SERVICES CONTRACT

CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND

Contractor Name:	Contractor Address:	Federal Tax ID Number:
Face to Face Enrichment Center	2010 South Burnside Avenue, Ste. A, Gonzales, LA 70737	20-5389746
Beginning Date:	**Ending Date:**	**Maximum Contract Amount:**
8/1/2012	7/31/2015	$328,500.00

Contract #: 716671

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Face to Face Enrichment Center, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows.

SECTION I. PURPOSE:

To provide a reintegration program to youth who are exiting an out-of-home placement. The program is designed to monitor behavior and ensure the youth and family have access to appropriate reintegration services. Referred youth may be under the supervision or in the custody of YS

1) Program Name:	2) Type of Program. Reintegration Services
3) Address: 2010 South Burnside Avenue, Ste. A, Gonzales, LA 70737	4) Telephone Number: 225-644-9992

The approximate number of treatment slots/units of service is 10 in Region(s) 2.

Specific referral/admission criteria:

Admission/referral criteria include males and females primarily between the ages of 10 and 21 years of age, who may be in the custody or under the supervision of Youth Services. Referrals will be submitted by YS Regional offices and YS secure care centers for youth

Specific exclusions from referral/admission

The contractor shall accept all referrals.

Specific goals, objectives and deliverables: Primary objectives of the program are to:

- provide for the safety and well-being of the youth, program staff and community
- provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns to provide services, when appropriate, to the youth's family or guardian in order to facilitate the successful reintegration of the youth into the community
- facilitate appropriate aftercare planning and services directed at reintegration

Performance Measures

The provider must track information for the performance measures listed below. The following information shall be reported annually in accordance with the OJJ Standard Operating Procedure.

1. Number and percent of youth who successfully complete the program.
2. Number and percent of families, YS staff and counselor/social workers who participate in developing the Individualized Intervention/Treatment Plan as evidenced by signature of participants.
3. Number and percent of youth who have family participation in working toward Individualized Intervention/Treatment Plan goals.
4. Number and percent of youth who demonstrate progress toward goals set forth in the Individualized Intervention/Treatment Plan as evidenced by the quarterly progress report.
5. Number and percent of youth and families who report benefiting from the program as evidenced by post release/annual satisfaction surveys.

Face to Face Enrichment Cntr

ATTACHMENT IX: PROGRAM BUDGET			
DESCRIPTION	ANNUAL	Administrative	Programmatic
SALARIES & FRINGES:			
Personnel Salaries *	104,260.00	31,200.00	73,060.00
Fringe Benefits	25,913.00	8,734.00	17,179.00
Total Salaries & Fringes	130,173.00	39,934.00	90,239.00
PERSONNEL TRAVEL:			
Transportation*	1,000.00	0.00	1,000.00
Conferences/Training*	1,040.00	0.00	1,040.00
Total Personnel Travel	2,040.00	0.00	2,040.00
OPERATING SERVICES:			
Printing	960.00	0.00	960.00
Insurance	2,160.00	0.00	2,160.00
Maintenance - Auto			
Maintenance - Building			
Maintenance - Other *			
Rental - Building	9,600.00	0.00	9,600.00
Rental - Other *			
Dues & Subscriptions			
Postage	480.00	0.00	480.00
Telephone	3,307.00	0.00	3,307.00
Utilities	1,440.00	0.00	1,440.00
Total Operating Services	17,947.00	0.00	17,947.00
OPERATING SUPPLIES:			
Office Supplies	1,200.00	0.00	1,200.00
Medical Supplies			
Food	960.00	0.00	960.00
Automotive Supplies			
Maintenance Supplies			
Janitorial Supplies	480.00	0.00	480.00
Laundry Supplies			
Dietary Supplies			
Youth/Offender Personal			
Total Operating Supplies	2,640.00	0.00	2,640.00
PROFESSIONAL SERVICES:			
Accounting & Auditing	3,200.00	3,200.00	
Medical			
Consulting *			
Legal *			
Other *			
Total Professional	3,200.00	3,200.00	
ACQUISITIONS:			
Buildings *			
Auto *			
Equipment *			
Other *			
Total Acquisitions			
OTHER EXPENSE*			
TOTAL BUDGET	$156,000.00	$43,134.00	$112,866.00