

## SOCIAL SERVICES CONTRACT

### CONTRACT BETWEEN LOUISIANA DPS&CYOUTH SERVICES (YS) AND

<b>Contractor Name:</b> Face to Face Enrichment Center	<b>Contractor Address:</b> 2010 S. Burnside Ave., Suite A Gonzales, LA 70737	<b>Federal Tax ID Number:</b> 20-5389746
<b>Beginning Date:</b> January 1, 2012	<b>Ending Date:</b> December 31, 2014	<b>Maximum Contract Amount:</b> \$ 548,000

Contract #: 111967

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and Face to Face Enrichment Center, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows.

**SECTION I. Purpose:**

The Tracker program is a community-based program designed to provide behavioral monitoring and supervision to youth between the ages of 10 and 21 who are at risk of removal from the home.

The number of slots/units served will be approximately 10 in Region 3.

**Specific referral/admission criteria:**

Males and females primarily between the ages of 10 and 21 years of age, who are in the custody or supervision of Youth Services will be referred for tracker services. Referrals will be submitted by YS Regional offices.

**Specific exclusions from referral/admission:**

The contractor is expected to accept all referrals.

**Specific goals, objectives and deliverables:**

- Primary objectives of the program are to provide for the safety and well being of the youth, program staff and community
- to provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns
- to provide services aimed at maintaining the youth in their home

Youth will receive the following services:

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Youth Orientation	Staff	Within 24 hours of admission
Development of Individualized Intervention Plan (IIP)/individualized treatment plan (ITP)	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Within 14 days of admission
Review & Modification of ITP/IIP	Staff	Monthly review, revision as needed
IITP/IIP update/Multidisciplinary Team	Multidisciplinary Team (minimum of	Minimum every 90 days

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<b>ATTACHMENT IX: PROGRAM BUDGET</b>			
<b>DESCRIPTION</b>	<b>ANNUAL</b>	<b>Administrative</b>	<b>Programmatic</b>
<b>SALARIES &amp; FRINGES:</b>			
Personnel Salaries *	72,800.00	18,720.00	54,080.00
Fringe Benefits	8,372.00	2,153.00	6,219.00
<b>Total Salaries &amp; Fringes</b>	<b>81,172.00</b>	<b>20,873.00</b>	<b>60,299.00</b>
<b>PERSONNEL TRAVEL:</b>			
Transportation*	2,000.00	0.00	2,000.00
Conferences/Training*	1,040.00	0.00	1,040.00
<b>Total Personnel Travel</b>	<b>3,040.00</b>	<b>0.00</b>	<b>3,040.00</b>
<b>OPERATING SERVICES:</b>			
Printing	960.00	0.00	960.00
Insurance	1,200.00	0.00	1,200.00
Maintenance - Auto			
Maintenance - Building			
Maintenance - Other *			
Rental - Building	7,800.00	0.00	7,800.00
Rental - Other *			
Dues & Subscriptions			
Postage	200.00	0.00	200.00
Telephone	1,800.00	0.00	1,800.00
Utilities	1,440.00	0.00	1,440.00
<b>Total Operating Services</b>	<b>13,400.00</b>	<b>0.00</b>	<b>13,400.00</b>
<b>OPERATING SUPPLIES:</b>			
Office Supplies	1,488.00	0.00	1,488.00
Medical Supplies			
Food	1,200.00	0.00	1,200.00
Automotive Supplies			
Maintenance Supplies			
Janitorial Supplies	500.00	0.00	500.00
Laundry Supplies			
Dietary Supplies			
Youth/Offender Personal			
<b>Total Operating Supplies</b>	<b>3,188.00</b>	<b>0.00</b>	<b>3,188.00</b>
<b>PROFESSIONAL SERVICES:</b>			
Accounting & Auditing	3,200.00	3,200.00	
Medical			
Consulting *			
Legal *			
Other *			
<b>Total Professional</b>	<b>3,200.00</b>	<b>3,200.00</b>	
<b>ACQUISITIONS:</b>			
Buildings *			
Auto *			
Equipment *			
Other *			
<b>Total Acquisitions</b>			
<b>OTHER EXPENSE*</b>			
<b>TOTAL BUDGET</b>	<b>\$104,000.00</b>	<b>\$24,073.00</b>	<b>\$79,927.00</b>