

SOCIAL SERVICES CONTRACT

**CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND**

Contractor Name: 15 th Judicial District Court	Contractor Address: P.O. Box 2603 Lafayette, LA 70502	Federal Tax ID Number: 72-1205768
Beginning Date: September 1, 2013	Ending Date: June 30, 2014	Maximum Contract Amount: \$16,702

Contract #: 722 015

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and 15th Judicial District Court, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:

Purpose of Contract: Provide prevention or diversion services to 13 youth and their families in Region 5.

Goals: Provide Prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings.

1) Program Name: FINS Family Empowerment Counseling	2) Type of Program: Prevention
3) Physical Address: 1010 Lafayette Street, Second Floor Lafayette, LA 70501	4) Mailing Address: P.O. Box 2603 Lafayette, LA 70502
5) Telephone Number: 337-269-4663	6) Fax Number:

The contractor shall provide the following services:

PROGRAM BUDGET AND NARRATIVE

PROGRAM BUDGET

TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)	CHECK COLUMN D+E <=>A
\$ 5,400.00	\$ 5,400.00		\$ 3,600.00	\$ 1,800.00	OK
\$ 712.98	\$ 712.98		\$ 712.98		OK
\$ 6,112.98	\$ 6,112.98	\$ -	\$ 4,312.98	\$ 1,800.00	OK
\$ -					OK
\$ 1,440.00		\$ 1,440.00		\$ 1,440.00	OK
\$ -					OK
\$ -					OK
\$ 1,440.00	\$ -	\$ 1,440.00	\$ -	\$ 1,440.00	OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ 200.00	\$ 200.00			\$ 200.00	OK
\$ 300.00		\$ 300.00		\$ 300.00	OK
\$ -					OK
\$ -					OK
\$ 500.00	\$ 200.00	\$ 300.00	\$ -	\$ 500.00	OK
\$ 750.00	\$ 250.00	\$ 500.00	\$ 250.00	\$ 500.00	OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ 500.00	\$ 500.00		\$ 299.02	\$ 200.98	OK
\$ 1,250.00	\$ 750.00	\$ 500.00	\$ 549.02	\$ 700.98	OK
\$ 9,800.40		\$ 9,800.40	\$ 7,200.00	\$ 2,600.40	OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ -					OK
\$ 5,520.00		\$ 5,520.00	\$ 4,640.00	\$ 880.00	OK
\$ 15,320.40	\$ -	\$ 15,320.40	\$ 11,840.00	\$ 3,480.40	OK
\$ -					OK
\$ -					OK
\$ -	\$ -	\$ -	\$ -	\$ -	OK
					OK
\$ 24,623.38	\$ 7,062.98	\$ 17,560.40	\$ 16,702.00	\$ 7,921.38	OK
\$ -					OK