

**SOCIAL SERVICES CONTRACT**

**CONTRACT BETWEEN  
LOUISIANA DPS&C/YOUTH SERVICES (YS)  
AND**

<b>Contractor Name:</b> 4 <sup>th</sup> Judicial District Attorney's Office	<b>Contractor Address:</b> 400 St. John Street Monroe, LA 71202	<b>Federal Tax ID Number:</b> 72-1112835
<b>Beginning Date:</b> July 1, 2014	<b>Ending Date:</b> June 30, 2015	<b>Maximum Contract Amount: \$51,443.00</b>

Contract #: 729818

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and 4<sup>TH</sup> JUDICIAL DISTRICT ATTORNEY'S OFFICE hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

**SECTION I. SCOPE OF SERVICES:**

1) Program Name: Juvenile Accountability Based Sanctions (JABS)	2) Type of Program: Diversion
3) Physical Address: 400 St. John Street Monroe, LA 71202	4) Mailing Address: 400 St. John Street Monroe, LA 71202
5) Telephone Number: 318.388.4720	6) Fax Number: 318.327.1420

The approximate number of treatment slots/units of service is 250.

**Purpose:** Provide diversion services to 250 youth and their families in **Region 9A**.

**Specific referral/admission criteria:** Provide Diversion Programs to prevent "at risk" youth ages 10 to 16 from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Juvenile Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings.

**Specific goals, objectives and deliverables:**

- Primary objectives of the program are to provide for the safety and well being of the youth, program staff and community.
- To provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns.
- To provide services aimed at maintaining the youth in their home.

RECEIVED

6/16/2014

FINANCIAL SERVICES

PROGRAM BUDGET AND NARRATIVE

# 729818

PROGRAM BUDGET FY14-15

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (D)	MATCH (E)
<b>SALARIES &amp; FRINGES:</b>					
Personnel Salaries	\$ 38,483.00			\$ 38,483.00	
Fringe Benefits	\$ 8,659.00			\$ 8,659.00	
Total Salaries & Fringes	\$ 47,142.00	\$ -	\$ -	\$ 47,142.00	\$ -
<b>PERSONNEL TRAVEL:</b>					
Client Transportation	\$ -				
Field Travel	\$ 657.00			\$ 657.00	
Administrative	\$ -				
Conferences/Training	\$ -				
Total Personnel Travel	\$ 657.00	\$ -	\$ -	\$ 657.00	\$ -
<b>OPERATING SERVICES:</b>					
Printing	\$ -				
Insurance	\$ -				
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ -				
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ 500.00			\$ 500.00	
Telephone	\$ 720.00			\$ 720.00	
Utilities	\$ -				
Other Operating Services	\$ 1,824.00			\$ 1,824.00	
Total Operating Services	\$ 3,044.00	\$ -	\$ -	\$ 3,044.00	\$ -
<b>OPERATING SUPPLIES:</b>					
Office Supplies	\$ 600.00			\$ 600.00	
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
Total Operating Supplies	\$ 600.00	\$ -	\$ -	\$ 600.00	\$ -
<b>PROFESSIONAL SERVICES:</b>					
Counseling	\$ -				
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ -				
Total Professional	\$ -	\$ -	\$ -	\$ -	\$ -
<b>ACQUISITIONS:</b>					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OTHER EXPENSE</b>					
<b>TOTAL BUDGET</b>	\$ 51,443.00	\$ -	\$ -	\$ 51,443.00	\$ -