

705758

For Regional Office use only:

Please rate the level of need from
1 (lowest) through 10 (highest)

Rating _____ Initial _____

For Central Office use only:

Region _____

Proposal # _____

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)
OFFICE OF JUVENILE JUSTICE (OJJ)**

PREVENTION FUNDING APPLICATION- FY 2011-2012

PROGRAM INFORMATION

pro 667 524

Program: 16th Judicial District Attorney's Office – Family Service Division

Program Title: Prosecutor's Early Intervention Program

Amount of Funding: \$208,456.00

Federal Tax ID#: 72-1112483

Type of Organization: Public Agency (Local)

Mailing Address: 300 Iberia Street, Ste. 200
New Iberia, LA 70560

Physical Address: 300 Iberia Street, Ste. 200
New Iberia, LA 70560

1. Who is the official authorized to sign contracts for your organization?

Name J. Phil Haney Title District Attorney
E-mail philhaney@16jda.com Phone (337) 369-4420

2. Who can answer questions about your program? (Only list if different than #1.)

Name Gannon J. Watts Title Administrative Director
E-mail gwatts@16jda.com Phone (337) 369-3804

3. Who can answer questions about the budget?

Name Brooke Champagne Title Accounting Clerk
E-mail bchampagne@16jda.com Phone (337) 369-5276

11. Site (Provide site and floor plans if services are not provided to clients in their own homes. If services are to be provided in rental property include an approved lease that includes the use of the property for services proposed.) Answer each of the following questions in 10 sentences or less:

A. What is the location of the physical facility where services are provided? Is the site easily accessed by the youth and families? (Address transportation issues)

All sites are school campuses or public facilities which have adequate space to house the program. All chosen sites must be up to code for fire, health and safety issues. Sites are either in the school zone the student attends or transportation is provided at no charge to the family.

B. Is there adequate space for the physical needs of the youth for proposed service? Clearly explain below.

All sites are school campuses or public facilities which must be up to code (504) for access regardless of the physical needs of the youth.

12. How soon can you begin the provision of services, after contract is approved?

The PEIP is a school-based program and begins receiving referrals from the schools as early as one week after school begins (August). The PEIP begins receiving diversion referrals from FINS, Court and local law enforcement beginning August 1st.

13. Performance Measures:

- (1) Number of youth served by the program 275
- (2) Number and percent of youth who successfully complete the program 110 or 40%
- (3) Number and percent of youth who required court intervention while in the program 14 or 5%
- (4) Number and percent of youth who report benefiting from the program as evidenced by satisfaction surveys 55 or 20%
- (5) Number and percent of families who report benefiting from the program as evidenced by satisfaction surveys 55 or 20%

These performance measures will be reported by the 10th of each month following date of service.

14. Outcomes Measures:

- (1) Number and percent of youth who demonstrate increased knowledge of pro-social behavior/attitudes as evidenced by pre and post testing 110 or 40%
- (2) Number and percent of youth who did not have formal contact with the Juvenile Justice System while attending the program 235 or 85%
- (3) Number and percent of youth who did not enter the Juvenile Justice System for 6, 12, and 18 months following successful completion of the program 235 or 85%

The program's overall performance and outcomes measures will be submitted via an annual report due within 30 days of the end of the contract year.

J. Phil Haney

Authorized Individual Signature

J. Phil Haney

Name (please print)

June 15, 2011

Date

District Attorney

Title

16 CLKDC
705758

PROGRAM BUDGET AND NARRATIVE

PROGRAM BUDGET

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
SALARIES & FRINGES:					
Personnel Salaries	\$ 162,098.00	\$ 39,057.00	\$ 123,041.00	\$ 129,678.00	\$ 32,420.00
Fringe Benefits	\$ 23,809.00	\$ 6,874.00	\$ 16,935.00	\$ 19,048.00	\$ 4,761.00
Total Salaries & Fringes	\$ 185,907.00	\$ 45,931.00	\$ 139,976.00	\$ 148,726.00	\$ 37,181.00
PERSONNEL TRAVEL:					
Client Transportation	\$ -		\$ 5,328.00	\$ 4,262.00	\$ 1,066.00
Field Travel	\$ 5,328.00				
Administrative	\$ -				
Conferences/Training	\$ -				
Total Personnel Travel	\$ 5,328.00	\$ -	\$ 5,328.00	\$ 4,262.00	\$ 1,066.00
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ -				
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ -				
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ -				
Telephone	\$ -				
Utilities	\$ -				
Other Operating Services	\$ -				
Total Operating Services	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING SUPPLIES:					
Office Supplies	\$ 4,026.00	\$ 1,000.00	\$ 3,026.00	\$ 3,221.00	\$ 805.00
Medical Supplies	\$ -				
Food	\$ 1,000.00	\$ 1,000.00		\$ 800.00	\$ 200.00
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ 1,000.00		\$ 1,000.00	\$ 800.00	\$ 200.00
Total Operating Supplies	\$ 6,026.00	\$ 2,000.00	\$ 4,026.00	\$ 4,821.00	\$ 1,205.00
PROFESSIONAL SERVICES:					
Counseling	\$ 37,734.00		\$ 37,734.00	\$ 30,187.00	\$ 7,547.00
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -			\$ 20,460.00	\$ 5,115.00
Other Professional Services	\$ 25,575.00		\$ 25,575.00	\$ 50,647.00	\$ 12,662.00
Total Professional	\$ 63,309.00	\$ -	\$ 63,309.00	\$ 50,647.00	\$ 12,662.00
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 260,570.00	\$ 47,931.00	\$ 212,639.00	\$ 208,456.00	\$ 52,114.00
Program Income	\$ -				

ATTACHED exhibit: Maria C. K. on 7/1/11