

CONTRACT BETWEEN  
LOUISIANA DPS & C/YOUTH SERVICES (YS)  
AND

<b>Contractor Name:</b> 16th JUDICIAL DISTRICT ATTORNEY'S OFFICE	<b>Contractor Address:</b> 300 IBERIA ST SUITE 200 NEW IBERIA, LA 70560	<b>Federal Tax ID Number:</b> 721112483-00
<b>Beginning Date:</b> July 1, 2012	<b>Ending Date:</b> June 30, 2013	<b>Maximum Contract Amount:</b> \$ 116,309

Contract #: 716367

THIS CONTRACT is made and entered into by and between DPSC/Youth Services hereinafter referred to as YS, represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and 16th JUDICIAL DISTRICT ATTORNEY'S OFFICE.

**SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:**

**Purpose of Contract:** Provide prevention or diversion services to approximately 54 youth and their families with some days serving less than 54 youth and their families in Region(s) 5

**Goals:** Provide Prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings.

1) Program Name: Functional Family Therapy (FFT)	2) Type of Program: Prevention
3) Physical Address: 300 Iberia Street, Ste. 200 NEW IBERIA, LA	4) Mailing Address: 300 IBERIA ST SUITE 200 NEW IBERIA, LA 70560
5) Telephone Number: 337-365-2272	6) Fax Number:

**Performance Measures:**

1. Number of youth served by the program
2. Number and percent of youth who successfully complete the program
3. Number and percent of youth who were referred to court while attending the program
4. Number and percent of youth who report benefiting from the program as evidenced by satisfaction surveys
5. Number and percent of families who report benefiting from the program as evidenced by satisfaction surveys

**Outcomes Measures:**

1. Number and percent of youth who demonstrate increased knowledge of pro-social behavior/attitudes as evidenced by pre and post testing
2. Number and percent of youth who did not receive a new adjudication while attending the program
3. Number and percent of youth whose charges were dismissed as a result of program completion
4. Number and percent of youth who did not enter the Juvenile Justice System for 6, 12, and 18 months following successful completion of the program

These performance and outcomes measures will be reported by the 10<sup>th</sup> of each month following date of service.

Additionally, the program's overall performance and outcomes measures will be

**PROGRAM BUDGET AND NARRATIVE  
PROGRAM BUDGET**

**YOUTH SERVICES - FSD - FFT  
Functional Family Therapy Program**

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (E)	MATCH (F)	CHECK COLUMN D + E -> A
<b>SALARIES &amp; FRINGES:</b>						
Personnel Salaries	\$ 75,494.00	\$ 15,395.00	\$ 60,099.00	\$ 60,396.00	\$ 15,098.00	OK
Fringe Benefits	\$ 10,565.00	\$ 2,603.00	\$ 7,962.00	\$ 8,444.00	\$ 2,111.00	OK
<b>Total Salaries &amp; Fringes</b>	<b>\$ 86,048.00</b>	<b>\$ 17,998.00</b>	<b>\$ 68,061.00</b>	<b>\$ 68,840.00</b>	<b>\$ 17,209.00</b>	<b>OK</b>
<b>PERSONNEL TRAVEL:</b>						
Client Transportation	\$ -					OK
Field Travel	\$ 10,097.00	\$ 673.00	\$ 9,424.00	\$ 8,077.00	\$ 2,020.00	OK
Administrative	\$ -					OK
Conferences/Training	\$ -	\$ -	\$ -	\$ -	\$ -	OK
<b>Total Personnel Travel</b>	<b>\$ 10,097.00</b>	<b>\$ 673.00</b>	<b>\$ 9,424.00</b>	<b>\$ 8,077.00</b>	<b>\$ 2,020.00</b>	<b>OK</b>
<b>OPERATING SERVICES:</b>						
Printing	\$ -					OK
Insurance	\$ -					OK
Maintenance - Auto	\$ -					OK
Maintenance - Other	\$ -					OK
Rental - Building	\$ -					OK
Rental - Other	\$ -					OK
Dues & Subscriptions	\$ -					OK
Postage	\$ -					OK
Telephone	\$ -					OK
Utilities	\$ -					OK
Other Operating Services	\$ 1,980.00	\$ -	\$ 1,980.00	\$ 1,584.00	\$ 396.00	OK
<b>Total Operating Services</b>	<b>\$ 1,980.00</b>	<b>\$ -</b>	<b>\$ 1,980.00</b>	<b>\$ 1,584.00</b>	<b>\$ 396.00</b>	<b>OK</b>
<b>OPERATING SUPPLIES:</b>						
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	OK
Medical Supplies	\$ -					OK
Food	\$ -					OK
Automotive Supplies	\$ -					OK
Maintenance Supplies	\$ -					OK
Household Supplies	\$ -					OK
Youth/Offender Personal	\$ -					OK
Other Supplies	\$ -					OK
<b>Total Operating Supplies</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>OK</b>
<b>PROFESSIONAL SERVICES:</b>						
Counseling	\$ 39,300.00	\$ -	\$ 39,300.00	\$ 31,440.00	\$ 7,860.00	OK
Accounting & Auditing	\$ -					OK
Medical	\$ -					OK
Consulting	\$ 7,960.00	\$ -	\$ 7,960.00	\$ 6,368.00	\$ 1,592.00	OK
Legal	\$ -					OK
Other Professional Services	\$ -					OK
<b>Total Professional</b>	<b>\$ 47,260.00</b>	<b>\$ -</b>	<b>\$ 47,260.00</b>	<b>\$ 37,808.00</b>	<b>\$ 9,452.00</b>	<b>OK</b>
<b>ACQUISITIONS:</b>						
Equipment	\$ -					OK
Other	\$ -					OK
<b>Total Acquisitions</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>OK</b>
<b>OTHER EXPENSE</b>						
<b>TOTAL BUDGET</b>	<b>\$ 145,368.00</b>	<b>\$ 18,671.00</b>	<b>\$ 126,715.00</b>	<b>\$ 116,309.00</b>	<b>\$ 29,077.00</b>	<b>OK</b>
Program Income	\$ -					OK

COMPLETED BY: Brooke M. Champagne  
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*Approved by: Adina Collins 8/10/12*