

SOCIAL SERVICES CONTRACT

**CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND**

Contractor Name: 16 th Judicial District Attorney's Office	Contractor Address: 300 Iberia Street, Ste. 200 New Iberia, LA 70560	Federal Tax ID Number: 72-1112483
Beginning Date: September 1, 2013	Ending Date: June 30, 2014	Maximum Contract Amount: \$74,458

Contract #: 721838

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and **16th Judicial District Attorney's Office**, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:

Purpose of Contract: Provide prevention or diversion services to 150 youth and their families in Region 5.

Goals: Provide Prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings.

1) Program Name: FINS Diversion Program Service Expansion	2) Type of Program: Diversion
3) Physical Address: 300 Iberia Street, Ste. 200 New Iberia, LA 70560	4) Mailing Address: 300 Iberia Street, Ste. 200 New Iberia, LA 70560
5) Telephone Number: 337-369-1506	6) Fax Number:

The contractor shall provide the following services:

PROGRAM BUDGET FY13-14

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (C)	YS FUNDING REQUEST (D)	MATCH (E)
SALARIES & FRINGES:					
Personnel Salaries	\$ 77,709.00			\$ 52,629.00	\$ 25,080.00
Fringe Benefits	\$ 15,148.00			\$ 12,653.00	\$ 2,495.00
Total Salaries & Fringes	\$ 92,857.00	\$ -	\$ -	\$ 65,282.00	\$ 27,575.00
PERSONNEL TRAVEL:					
Client Transportation	\$ -				
Field Travel	\$ 4,298.00			\$ 4,298.00	
Administrative	\$ -				
Conferences/Training	\$ 513.00				\$ 513.00
Total Personnel Travel	\$ 4,811.00	\$ -	\$ -	\$ 4,298.00	\$ 513.00
OPERATING SERVICES:					
Printing	\$ 300.00				\$ 300.00
Insurance	\$ -				
Maintenance – Auto	\$ -				
Maintenance – Other	\$ -				
Rental – Building	\$ -				
Rental - Other	\$ 960.00			\$ 480.00	\$ 480.00
Dues & Subscriptions	\$ -				
Postage	\$ 500.00				\$ 500.00
Telephone	\$ 4,200.00				\$ 4,200.00
Utilities	\$ -				
Other Operating Services	\$ -				
Total Operating Services	\$ 5,960.00	\$ -	\$ -	\$ 480.00	\$ 5,480.00
OPERATING SUPPLIES:					
Office Supplies	\$ 1,800.00				\$ 1,800.00
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
Total Operating Supplies	\$ 1,800.00	\$ -	\$ -	\$ -	\$ 1,800.00
PROFESSIONAL SERVICES:					
Counseling	\$ 5,600.00			\$ 4,398.00	\$ 1,202.00
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ -				
Total Professional	\$ 5,600.00	\$ -	\$ -	\$ 4,398.00	\$ 1,202.00
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 111,028.00	\$ -	\$ -	\$ 74,458.00	\$ 36,570.00
Program Income	\$ -				

For Central Office use only:	
OJJ Reviewed by _____	Date _____
OJJ Approved by _____	Date _____