

RECEIVED

JUL 17 2012

CONTRACT BETWEEN
LOUISIANA DPS & C/YOUTH SERVICES (FINANCIAL SERVICES)
AND

| | | |
|--|--|--|
| Contractor Name: 31st JUDICIAL DISTRICT COURT | Contractor Address: P. O. Box 1381 JENNINGS, LA 70546 | Federal Tax ID Number: 721459722-00 |
| Beginning Date: July 1, 2012 | Ending Date: June 30, 2013 | Maximum Contract Amount: \$ 11,794 |

Contract #: 717888

THIS CONTRACT is made and entered into by and between DPSC/Youth Services hereinafter referred to as YS, represented by Mary L. Livers, MSW, Ph.D., Deputy Secretary, and 31st JUDICIAL DISTRICT COURT

SECTION I. DESCRIPTION OF SERVICES TO BE PROVIDED:

Purpose of Contract: Provide prevention or diversion services to 65 youth and their families in Region(s) 6

Goals: Provide Prevention/Diversion Programs to prevent "at risk" youth from becoming involved in criminal or other antisocial activities while taking youth who would ordinarily be processed within the Justice System, and placing them in an alternative program. These programs will also prevent youth from undergoing formal court proceedings.

| | |
|--|---|
| 1) Program Name: Families in Need of Services (FINS) | 2) Type of Program: Prevention |
| 3) Physical Address: 415 North Cutting Avenue JENNINGS, LA | 4) Mailing Address: P. O. Box 1381 JENNINGS, LA 70546 |
| 5) Telephone Number: 337-824-4200 | 6) Fax Number: |

Performance Measures:

1. Number of youth served by the program
2. Number and percent of youth who successfully complete the program
3. Number and percent of youth who were referred to court while attending the program
4. Number and percent of youth who report benefiting from the program as evidenced by satisfaction surveys
5. Number and percent of families who report benefiting from the program as evidenced by satisfaction surveys

Outcomes Measures:

1. Number and percent of youth who demonstrate increased knowledge of pro-social behavior/attitudes as evidenced by pre and post testing
2. Number and percent of youth who did not receive a new adjudication while attending the program
3. Number and percent of youth whose charges were dismissed as a result of program completion
4. Number and percent of youth who did not enter the Juvenile Justice System for 6, 12, and 18 months following successful completion of the program

These performance and outcome measures will be reported by the 10th of each month following date of service.

Additionally, the program's overall performance and outcomes measures will be submitted via an annual report due within 30 days of the end of the contract year.

Please rate the level of need from
1 (lowest) through 10 (highest)
Rating _____ Initial _____

Region _____
Proposal # _____

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)
OFFICE OF JUVENILE JUSTICE (OJJ)

PREVENTION FUNDING APPLICATION- FY 2012-2013

PROGRAM INFORMATION

Program: 31st Judicial District Court
Program Title: Families in Need of Services (FINS)
Amount of Funding: \$11,794.00
Federal Tax ID#: 72-1459722
Type of Organization: Non-profit Corporation
Mailing Address: P.O. Box 1381
Jennings, LA 70546
Physical Address: 415 North Cutting Avenue
Jennings, LA 70546

1. Who is the official authorized to sign contracts for your organization?

Name Kay F. Bush Title FINS Coordinator
E-mail kaylynnbushk@aol.com Phone 337-824-4200

2. Who can answer questions about your program? (Only list if different than #1.)

Name Virginia G. Berken Title JFRO
E-mail shemedv@yahoo.com Phone 337-824-4200

3. Who can answer questions about the budget?

Name Kay F. Bush Title FINS Coordinator
E-mail _____ Phone _____

PROGRAM BUDGET AND NARRATIVE

PROGRAM BUDGET

| DESCRIPTION | TOTAL BUDGET (A) | ADMINISTRATIVE (B) | PROGRAM (D) | YS FUNDING REQUEST (E) | MATCH (F) |
|-------------------------------------|-------------------------|-----------------------|----------------|------------------------------|--------------|
| SALARIES & FRINGES: | | | | | |
| Personnel Salaries | \$ 11,648.00 - | | | 11,648.00 | |
| Fringe Benefits | \$ 1,265.00 - | | | 146 - | |
| Total Salaries & Fringes | \$ 12,913.00 - | \$ - | \$ - | \$ 11,794 - - | \$ 1119 - - |
| PERSONNEL TRAVEL: | | | | | |
| Client Transportation | \$ - | | | | |
| Field Travel | \$ - | | | | |
| Administrative | \$ - | | | | |
| Conferences/Training | \$ 660 - | | | | |
| Total Personnel Travel | \$ 660 - | \$ - | \$ - | \$ - | \$ 660 - |
| OPERATING SERVICES: | | | | | |
| Printing | \$ - | | | | |
| Insurance | \$ - | | | | |
| Maintenance - Auto | \$ - | | | | |
| Maintenance - Other | \$ - | | | | |
| Rental - Building | \$ - | | | | |
| Rental - Other | \$ 1800 ⁰⁰ - | | | | |
| Dues & Subscriptions | \$ - | | | | |
| Postage | \$ 135 - | | | | |
| Telephone | \$ - | | | | |
| Utilities | \$ 1800 - | | | | |
| Other Operating Services | \$ - | | | | |
| Total Operating Services | \$ 3735 - | \$ - | \$ - | \$ - | \$ 3735 - |
| OPERATING SUPPLIES: | | | | | |
| Office Supplies | \$ 360 - | | | | |
| Medical Supplies | \$ - | | | | |
| Food | \$ - | | | | |
| Automotive Supplies | \$ - | | | | |
| Maintenance Supplies | \$ - | | | | |
| Household Supplies | \$ - | | | | |
| Youth/Offender Personal | \$ - | | | | |
| Other Supplies | \$ - | | | | |
| Total Operating Supplies | \$ 360 - | \$ - | \$ - | \$ - | \$ 360 - |
| PROFESSIONAL SERVICES: | | | | | |
| Counseling | \$ - | | | | |
| Accounting & Auditing | \$ - | | | | |
| Medical | \$ - | | | | |
| Consulting | \$ - | | | | |
| Legal | \$ - | | | | |
| Other Professional Services | \$ - | | | | |
| Total Professional | \$ - | \$ - | \$ - | \$ - | \$ - |
| ACQUISITIONS: | | | | | |
| Equipment | \$ - | | | | |
| Other | \$ - | | | | |
| Total Acquisitions | \$ - | \$ - | \$ - | \$ - | \$ - |
| OTHER EXPENSE | | | | | |
| TOTAL BUDGET | \$ 17,668 - | \$ - | \$ - | \$ 11,794 - | \$ 5,874 - |
| Program Income | \$ - | | | | |