CFMS #699280
403-100799

SOCIAL SERVICES CONTRACT

CONTRACT BETWEEN
LOUISIANA DPS&C/YOUTH SERVICES (YS)
AND

Contractor Name:	Contractor Address:	Federal Tax ID Number:
20th Judicial District Attorney's Office	P. O. Box 1247 St. Francisville, LA 70775	72-0735890-04
Beginning Date: February 1, 2011	**Ending Date:** January 31, 2014	**Maximum Contract Amount:** $432,360.00

Contract #:_____

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and the 20th Judicial District Attorney's Office, hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows:

1) Program Name: Early Intervention Program	2) Type of Program: Prevention/Diversion
3) Physical Address: Eight Elementary School Campuses in East & West Feliciana Parishes	4) Mailing Address: P. O. Box 1247 St. Francisville, LA 70775
5) Telephone Number: 225-635-4612	6) Fax Number: 225-635-4591

SECTION I. SCOPE OF SERVICES:

Purpose of Contract:
The purpose of this contract is to provide early intervention services to approximately twenty (20) male and female at-risk children, ages 5-14, in eight (8) schools in East and West Feliciana to create a seamless link between the family system, the school system, the social services system and the legal system.

Contract Objectives:
The Early Intervention Program will target at-risk children who are exhibiting behavioral problems or academic performance problems related to behavior in an effort to prevent juvenile delinquency in later years.

Referrals to the Early Intervention Program will be made by school personnel.
Staff of the Early Intervention Program will be employed by the District Attorney's Office and will consist of:

- Two (2) Case Managers
- Two (2) Early Intervention Counselors

Staff of the Early Intervention Program will be housed on elementary school campuses. Case Managers will:

- Screen referred cases to determine the level of involvement needed.
- Provide direct services to assist families in finding information and services.
- Set goals with families and children to resolve problems.
- Monitor Informal Family Service Plans.
- Prepare cases for court.
- Testify against youth and families and report to the court following adjudication.

Budget Narrative

	3-year cost
Salaries = $119,050.00 per year x 3 years =	**$357,150.00**
2 Case Managers (totaling 57,000.00 per year) 2 Early Intervention Counselors (totaling 54,250.00 per year) 1 Administrator (7,800.00 per year)	
Fringe Benefits = $9,107.36 per year x 3 years =	**27,322.08**
2 Case Managers (4,360.50 per year) 2 Early Intervention Counselors (4,150.10 per year) 1 Administrator (596.76 per year)	
Travel/Training = $11,333.34 per year x 3 years =	**34,000.02**
Mileage @ .48 per mile 2 Case Managers (totaling 5,000.00 per year) 2 Early Intervention Counselors (totaling 5,000.00 per year) AGPA Conference in New York = 2,000 x 2 people	
Operating Services = $3,000.00 per year x 3 years =	**9,000.00**
Telelphone/Cellular/Internet Maintenance Service Agreement Postage Printing	
Operating Supplies = $629.30 per year x 3 years =	**1,887.90**
Office supplies (paper, folders, pens and pencils, staples, paper clips, envelopes, note pads, calendars, printer toner, etc.) Food/Refreshments Medical/Dental/Pharmaceutical Items Education Materials, Brochures, Books, DVDs, etc. Maintenance Items	
Equipment = $1,000.00 per year x 3 years =	**3,000.00**
Computers, laptops, fax machine	
TOTAL 3-YEAR BUDGET	**432,360.00**

fringe	total	2/2011 - 5/2011	8/2011 - 5/2012	8/2012 - 5/2013	8/2013 - 1/2014	3-year total
262.01	3,687.01	14,748.05	36,870.13	36,870.13	22,122.08	110,610.38
283.05	3,983.05	15,932.20	39,830.50	39,830.50	23,898.30	119,491.50
153.00	2,153.00	8,612.00	21,530.00	21,530.00	12,918.00	64,590.00
153.00	2,153.00	8,612.00	21,530.00	21,530.00	12,918.00	64,590.00
49.73	699.73	3,498.63	8,396.70	8,396.70	4,898.08	25,190.10
		51,402.88	*128,157.33*	*128,157.33*	*76,754.45*	384,471.98
		1,400.00	3,500.00	3,500.00	2,100.00	10,500.00
		1,400.00	3,500.00	3,500.00	2,100.00	10,500.00
		600.00	1,500.00	1,500.00	900.00	4,500.00
		600.00	1,500.00	1,500.00	900.00	4,500.00
		4,000.00				4,000.00
		8,000.00	*10,000.00*	*10,000.00*	*6,000.00*	34,000.00
		375.00	900.00	900.00	525.00	2,700.00
		375.00	900.00	900.00	525.00	2,700.00
		250.00	600.00	600.00	350.00	1,800.00
		250.00	600.00	600.00	350.00	1,800.00
		1,250.00	*3,000.00*	*3,000.00*	*1,750.00*	9,000.00
		262.21	629.30	629.30	367.09	1,887.90
		416.67	1,000.00	1,000.00	583.33	3,000.00
						432,359.88
		61,331.75	142,786.63	142,786.63	85,454.88	432,359.88

Contract Amount	432,360.00
Budget	432,359.88
Extra	0.13