SOCIAL SERVICES CONTRACT

CONTRACT BETWEENLOUISIANA DPS&C/YOUTH SERVICES (YS) AND

Contractor Name: 26th Judicial District Attorney	**Contractor Address:** P 0 Box 69 Benton, LA 71006	**Federal Tax ID Number:** 71-0952362
Beginning Date: May 1, 2012	**Ending Date:** December 31, 2014	**Maximum Contract Amount:** $ 438,000

Contract #: 712744

THIS CONTRACT is made and entered into by and between Youth Services, hereinafter referred to as "YS" and 26th Judicial District Attorney , hereinafter referred to as "Contractor".

This contract contains or has attached hereto all the terms and conditions agreed upon by the contracting parties. In consideration of the mutual promises contained herein, the parties hereto agree and bind themselves and their successors as follows.

SECTION I. Purpose:

The Tracker program is a community-based program designed to provide behavioral monitoring and supervision to youth between the ages of 10 and 21 who are at risk of removal from the home.

The number of slots/units served will be approximately 20 in Region 8A .

Specific referral/admission criteria:

Males and females primarily between the ages of 10 and 21 years of age, who are in the custody or supervision of Youth Services will be referred for tracker services. Referrals will be submitted by YS Regional offices.

Specific exclusions from referral/admission:

The contractor is expected to accept all referrals.

Specific goals, objectives and deliverables:

- Primary objectives of the program are to provide for the safety and well being of the youth, program staff and community
- to provide services aimed at promoting social and emotional adjustment, enhancing life skills and independent living skills; and eliminating destructive behavioral patterns
- to provide services aimed at maintaining the youth in their home

Youth will receive the following services:

SERVICE PROVIDED	STAFF POSITION PROVIDING SERVICE	FREQUENCY
Youth Orientation	Staff	Within 24 hours of admission
Development of Individualized Intervention Plan (IIP)/individualized treatment plan (ITP)	Multidisciplinary Team (minimum of Mental Health Professional, Probation, provider staff, family, child)	Within 14 days of admission
Review & Modification of ITP/IIP	Staff	Monthly review; revision as needed

26th Judicial District DA/OJJ Tracker Program
Proposed Budget

		Total Annual Budget	DA Office Match	OJJ Funding Request
Personnel Salaries		142,460.25	14,460.25	128,000.00
Fringe - Retirement	*8,307.81*			-
Fringe - Health	*13,238.16*			-
Fringe - Dental	*901.20*			-
Fringe - Life	*309.84*			-
Fringe - SSI	*5,270.00*			-
Fringe - Medicare	*2,102.87*			-
Total Fringe		30,129.88	2,435.31	27,694.57
Field Travel (Trackers reimbursed @ $.51/mile)		10,400.00	-	10,400.00
Conference/Training		3,776.00	-	3,776.00
Printing		-	-	-
Insurance		-	-	-
Rental-Building		3,600.00		3,600.00
Rental-Other		4,800.00	4,800.00	-
Postage		500.00	-	500.00
Telephone		3,600.00	-	3,600.00
Utilities		-	-	-
Office Supplies		500.00	-	500.00
Medical Supplies		200.00	-	200.00
Other Professional Services				-
Contract #1 - Ron Anderson		10,000.00	-	10,000.00
Goodwill Services		2,000.00	-	2,000.00
Contract #2 - Terry Foster		2,000.00	-	2,000.00
				-
Equipment Acquisitions				-
(1) Computer Workstation		1,200.00	-	1,200.00
Tracking Program Software		750.00	-	750.00
(1) Printer		250.00	-	250.00
(1) Filing Cabinet		500.00	-	500.00

(1) Desktop Scanner		400.00	-	400.00
	Total Budget	**217,066.13**	**21,695.56**	**195,370.57**