

Please rate the level of need from
1 (lowest) through 10 (highest)
Rating Initial

705635

Region

Proposal #

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS – YOUTH SERVICES (YS)
OFFICE OF JUVENILE JUSTICE (OJJ)

PREVENTION FUNDING APPLICATION- FY 2011-2012

PROGRAM INFORMATION

Program: City Court of Hammond

Program Title: Court Appointed Mentor Program (CAMP)

Amount of Funding: \$54,861.00

Federal Tax ID#: 72-0851010

Type of Organization: Public Agency (local)

Mailing Address: 210 E. Thomas Street
Hammond, LA 70401

Physical Address: 210 E. Thomas Street
Hammond, LA 70401

1. Who is the official authorized to sign contracts for your organization?

Name Guy Recotta, Jr.

Title Clerk/Judicial Administrator

E-mail recotta_g@citycourt.org

Phone 985.542.3455

2. Who can answer questions about your program? (Only list if different than #1.)

Name Guy Recotta, Jr.

Title Clerk/Judicial Administrator

E-mail recotta_g@citycourt.org

Phone 985.542.3455

3. Who can answer questions about the budget?

Name Amy C. Giannobile

Title Fiscal Officer

E-mail giannobile_a@citycourt.org

Phone 985.542.3468

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PROGRAM BUDGET

DESCRIPTION	TOTAL BUDGET (A)	ADMINISTRATIVE (B)	PROGRAM (D)	YS FUNDING REQUEST (E)	MATCH (F)
SALARIES & FRINGES:					
Personnel Salaries	\$ -				
Fringe Benefits	\$ -				
Total Salaries & Fringes	\$ -	\$ -	\$ -	\$ -	\$ -
PERSONNEL TRAVEL:					
Client Transportation	\$ 2,500.00	\$ 2,500.00		\$ -	\$ 2,500.00
Field Travel	\$ 800.00	\$ 800.00		\$ -	\$ 800.00
Administrative	\$ -				
Conferences/Training	\$ -				
Total Personnel Travel	\$ 3,300.00	\$ 3,300.00	\$ -	\$ -	\$ 3,300.00
OPERATING SERVICES:					
Printing	\$ -				
Insurance	\$ -				
Maintenance - Auto	\$ -				
Maintenance - Other	\$ -				
Rental - Building	\$ 24,633.72	\$ 24,633.72			\$ 24,633.72
Rental - Other	\$ -				
Dues & Subscriptions	\$ -				
Postage	\$ -				
Telephone	\$ 2,000.00	\$ 2,000.00			\$ 2,000.00
Utilities	\$ -				
Other Operating Services	\$ 4,000.00	\$ 4,000.00			\$ 4,000.00
Total Operating Services	\$ 30,633.72	\$ 30,633.72	\$ -	\$ -	\$ 30,633.72
OPERATING SUPPLIES:					
Office Supplies	\$ 500.00	\$ 500.00			\$ 500.00
Medical Supplies	\$ -				
Food	\$ -				
Automotive Supplies	\$ -				
Maintenance Supplies	\$ -				
Household Supplies	\$ -				
Youth/Offender Personal	\$ -				
Other Supplies	\$ -				
Total Operating Supplies	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00
PROFESSIONAL SERVICES:					
Counseling	\$ 14,000.00			\$ 14,000.00	
TADAC Anger Management	\$ 9,000.00			\$ 9,000.00	
Mentoring	\$ 15,000.00			\$ 15,000.00	
Tutoring	\$ 16,861.00			\$ 16,861.00	
Accounting & Auditing	\$ -				
Medical	\$ -				
Consulting	\$ -				
Legal	\$ -				
Other Professional Services	\$ -				
Total Professional	\$ 54,861.00	\$ -	\$ -	\$ 54,861.00	\$ -
ACQUISITIONS:					
Equipment	\$ -				
Other	\$ -				
Total Acquisitions	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER EXPENSE					
TOTAL BUDGET	\$ 89,294.72	\$ 34,433.72	\$ -	\$ 54,861.00	\$ 34,433.72

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PROGRAM BUDGET AND NARRATIVE

SERVICE PROVIDED	COST PER UNIT	TOTAL COST
<p>Mentoring – 20 youths will be assigned a trained, supervised volunteer mentor for a minimum period of 12 months. Costs include recruiting, training and supervision of mentor by JSD’s CAMP Coordinator. Costs also include outreach and awareness strategies; criminal background checks of volunteers; and necessary resources and operational costs to carry out the functions of the Mentor program.</p>	\$750.00	\$15,000.00
<p>Counseling/Mental Health Services – Individual and group therapy sessions will be offered to participants through an independent, licensed counselor. The cost per unit is based on 1 hour of services with a total of 350 units to be provided.</p>	\$40.00	\$14,000.00
<p>Tutoring – Youths will be tutored by qualified paid tutors. The cost per unit is based on 1 hour of services with a total of 674 units to be provided.</p>	\$25.00	\$16,861.00
<p>Skills for Managing Anger – 60 youth will receive services through programs and workshops focused on coping with stress and anger management. The services will include participation in six, 2 hour sessions. Costs include staff, supplies and operational expenses.</p>	\$150.00	\$9,000.00
<p>Administrative Costs – Costs include administrative expenses to carry out the functions of this proposal for 12 months. These expenses include coordinating the partnership, reporting, audit expenses and administrative staffing.</p>	N/A	\$34,433.72